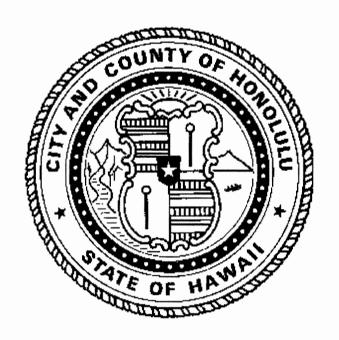
FINAL TWELFTH YEAR ACTION PLAN



Program Year 2006 - 2007

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City and County of Honolulu
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I. EXECUTIVE SUMMARY

A. Introduction

The Final Twelfth Year Action Plan for the City and County of Honolulu (City) represents a blueprint for the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs. The purpose of the Action Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment.

B. Housing and Homeless Needs Assessment

Figures from the U.S. Census for 2003 estimate Oahu's population at 902,704, which is approximately 72% of the population of the State. Although the growth rate of the general population has slowed in recent years, segments such as the elderly continue to rise rapidly and represent a significant trend. In addition, Honolulu has an estimated need of 32,580 new housing units for the years 2005-2009 to meet overall housing demand. Of this demand, the greatest needs are and will be in the low- and moderate-income households. Other subpopulations that require affordable housing are special needs groups such as frail elderly, persons with HIV/AIDS, persons with substance abuse and/or mental illness and persons with disabilities.

Honolulu has an estimated point-in-time homeless population in 2003 of 2,053 unsheltered homeless and 1,244 sheltered homeless for a total of 3,297 homeless persons. The 2003 Homeless Study also concluded that, on a Statewide-basis, a majority of the homeless were lifetime or long-time residents of Hawaii, and that slightly over one third are Hawaiian or part-Hawaiian, well above the ethnic percentage of the general population. In addition, the "hidden homeless" has almost doubled in the past decade, as those that can least afford rent are driven out of a tight housing market.

For a more detailed assessment, please refer to the Final Consolidated Plan for Fiscal Year (FY) 2006-2010.

C. Housing Market Analysis

Honolulu has one of the highest priced housing markets in the country, with sales prices surging in the past several years. Affordability remains low for most residents, as increases in wages have not kept up with housing prices. For many families, especially those with one income, affordable housing is a problem.

For a more detailed assessment, please refer to the Final Consolidated Plan for FY 2006-2010.

D. Strategic/Action Plan

The City has allocated a total of \$19,412,466 in the following programs: \$12,258,331 in Community Development Block Grant (CDBG), \$453,742 in Emergency Shelter Grants (ESG), \$6,267,833 in HOME Investment Partnerships (HOME) and \$432,560 in Housing Opportunities for Persons With AIDS (HOPWA). These funds will be distributed to 57 projects within the framework of the priorities for housing and community development over the next year, excluding planning and administration:

- Service Facilities and Operations: 55% of funds;
- 2. Housing: 41% of funds;
- 3. Community Development: 1%; and
- 4. Community-Based Economic Development: 3%.

II. INTRODUCTION

A. Background

Consolidated Plan regulations defined by the U.S. Department of Housing and Urban Development (HUD) require local governments which will receive federal funds to identify and describe housing and housing service needs and priorities, and to produce a strategic action plan for addressing these needs. This full document was produced in 2004 as the Final Consolidated Plan for FY 2006-2010. It consolidates the planning and application aspects of HUD's Community Development Block Grant (CDBG), Emergency Shelter Grants (ESG), HOME Investment Partnerships (HOME) and Housing Opportunities for Persons With AIDS (HOPWA) formula programs into a single submission. The purpose of the Consolidated Plan is to ensure that jurisdictions receiving federal assistance plan for the housing and related needs of low- and moderate-income families in a way that improves the availability and affordability of decent, safe and sanitary housing and a suitable living environment. The City's Plan consists of:

- · A housing and homeless needs assessment;
- A housing market analysis;
- A strategic plan; and,
- An action plan for the geographic area encompassing the island of Oahu.

The Consolidated Plan permits the City to apply a unified vision to address local problems comprehensively and to propose a specific course of action to alleviate these concerns. It builds on local assets and coordinates a response to the needs of the community. It integrates economic, physical, environmental, community and human development in a comprehensive and coordinated fashion so that families and communities can work together and thrive. And lastly, the Consolidated Plan sets forth goals, objectives, and performance benchmarks for measuring progress and establishes a framework for assessing new knowledge and experience and how they can add to a successful plan for revitalization.

This document represents the City and County of Honolulu's (City) Final Twelfth (12th) Year Action Plan, which is a section of the Consolidated Plan, and must be updated yearly. It shows the projects that are anticipated to be funded this year that will address the needs of the community as prioritized in the Consolidated Plan.

B. Responsibility And Process

The City's Department of Budget and Fiscal Services, Federal Grants Branch, prepared the Final Action Plan, and is the agency responsible for the administration of the City's CDBG, ESG, HOME and HOPWA programs.

C. Consultation

A Public Hearing was conducted on Wednesday, September 28, 2005, to obtain the views and comments of the public with regards to the City's performance review, and housing and community development needs for the 12th Consolidated Plan Year.

However, at the appointed time and place, no members of the public were present. As such, no testimony was given on the above subjects.

No written testimony was received by the cut-off date of September 29, 2005.

On November 16, 2005, the City held a working group consultation session and public hearing with known public and private service providers to discuss the housing and housing service needs of the community. An overview of the Consolidated Plan for the City was given, including the components of the Consolidated Plan, the planning processes that would be followed and the timetable. Information on goals from the 2005-2010 Consolidated Plan was also provided.

Below are several issues that were brought out by the participants and discussed at this meeting:

Participants asked questions about the production and service goal information provided.

- 1. How were the numerical goals developed? City departments developed and provided the goals. Estimates were based on past experience, projects in the pipeline and anticipated projects. The plan includes units that have been funded and projected to be completed during the five-year period.
- 2. When are units counted? Housing projects are counted when units are completed.
- 3. Once the targeted number of housing units are reached, will the City fund additional housing projects? If affordable housing is a priority need, the City may fund additional projects.
- 4. Are there affordable units planned for homeless and very low-income families? The HUD funds must be spent to benefit families earning less than 80% of the median income. This includes very low-income persons, but the goal information does not specify subsets of the income group.
- 5. Can HUD funds be used in mixed-income projects? Yes, provided all guidelines are met.

Additional Comments:

Housing needs for persons with disabilities

Combining senior and special needs housing together may mask the need and limited production of housing for persons with disabilities.

A draft of the Olmstead Plan was delivered to the Governor in January 2005. Directors were to respond with comments to the Governor in October 2005.

The Center for Independent Living identifies affordable and appropriate housing as a key element for people to live independently. However, gathering data on the actual level of need is difficult.

The numbers projected in this plan are less than what is needed.

The disability community is less organized than the aging network and does not have an organization dedicated to producing housing.

Independent living requires having both the housing and appropriate supportive services in place.

Housing Market

The State has a program to expend Temporary Assistance to Needy Families (TANF) funds for housing placement for the very low-income. Are there or should there be similar assistance programs for families in the 30% to 80% range? This form of housing assistance would help those facing homelessness.

Senior Housing Needs

The Executive Office on Aging (EOA) recommends that the Consolidated Plan process include consideration of their Project 2011 document and the Hawaii State Plan on Aging, both of which are available on the EOA website. Hard copies were given to the City.

The EOA is kicking off the planning process with the County Offices on Aging for the 2008-2011 Strategic Plan. Participants in yesterday's kick-off meeting discussed affordable rental housing for seniors as a crucial issue.

Relationship of Goals to Need

How do the numerical goals relate to the need?

The Consolidated Plan projects the ways in which the approximately \$19 million of Federal funds will be spent.

Is there any lobbying occurring to increase the pot?

Does Federal reallocation of CDBG funds occur? (Response: These are Federal grant programs. The City and County of Honolulu reprograms funds internally. In previous years, Honolulu did return specially-designated CHDO funds, but that is not occurring now.)

Leveraging of Funds

Are these funds leveraged? (Response: Yes, the leveraging is reported in the annual Consolidated Annual Performance and Evaluation Report (CAPER.))

Expansion of Consolidated Plan

The City and County of Honolulu is meeting HUD requirements in planning for the use of the Federal funds.

The City and County of Honolulu should take several steps further and extend the Consolidated Plan into a strategic plan to address housing, relating goals to need, implementing activities, cost estimates.

The plan can be better, larger and more encompassing.

Goals

What percentage of CDBG funds will go to housing? Some of this information may be found in the Request For Proposals (RFP). The CAPER reports on actual expenditures.

A matrix that provides information on persons with special needs by income categories would be helpful, to see which services are covered and to identify holes.

The City took these comments under advisement and will look into the feasibility of funding projects that address these concerns.

The City used two meetings, the Budget Committee Special Meeting held on March 7, 2006 and the City Council Meeting of March 15, 2006 as ways of getting further public input. Testimony included two written submittals in support of projects that were included in the Draft Action Plan, but were not included in the Final Action Plan. The City Council held a third meeting on March 30, 2006 for public comment, and written testimony included two requests in support of projects. One was in support of a project that received funds and the other in support of a project that did not. In addition there was oral testimony from two persons in support of projects.

In order to broaden participation, the City uses its website to facilitate informing the public. The current and several past Action Plans, as well as the Consolidated Plan for Fiscal Years 2006-2010, are available at www.honoiulu.gov/budget/cdbg.htm and the Request for Proposal documents along with Project Proposal applications were available at www.honoiulu.gov/pur.

The Draft Twelfth Year Action Plan was made available in February 2006 to all interested parties as a way of further soliciting input and comments on the Action Plan in total and on specific areas of concern. Several telephone inquiries were received, but no written comments or corrections were received within the comment period. The final version will be made available in April 2006.

D. Citizen Participation Plan

The Department of Budget and Fiscal Services completed development of the City's Citizen Participation Plan in May 1995, which was approved by HUD along with the Final First Year Consolidated Plan. This Plan was recently amended in November 2005 and approved by HUD. Pursuant to the plan, a Public Notice was published in February 2006 proposing how the City would be implementing the CDBG, ESG, HOME and HOPWA programs. A final notice reflecting actual program plans was published in April 2006. The City's Citizen Participation Plan is available for review at www.honolulu.gov/budget/cdbg.htm, as Appendix A of the Consolidated Plan for Fiscal Years 2006-2010.

III. ACTION PLAN

A. Form Application

The required Consolidated Plan tables and maps are shown in Appendix A.

B. Resources

The City has revised the categories and the order of the priorities for housing and community development projects. Below are the new categories and priorities:

1. Priority One: Service Facilities And Operations

Available programs and services that will be utilized to achieve priorities for service facilities and operations include various Federal, State and local programs.

a. Stewart B. McKinney Homeless Assistance Act

The McKinney Act authorized several programs intended to assist the development of facilities and provision of supportive services to the homeless. The Emergency Shelter Grants Program is primarily intended to support the rehabilitation of structures to create emergency shelters for the homeless, but does allow a small portion of grant funds to be spent on supportive services. Under the 1999 Continuum of Care Homeless Assistance Program competitive grant there are three categories: Supportive Housing Program (SHP), Shelter Plus Care Program (S+C) and Moderate Rehabilitation for Single Room Occupancy Dwellings Program (SRO). The Transitional Housing Program element of the Supportive Housing Program provides rehabilitation funding to create transitional shelters for the homeless, as well as operating funds for supportive services programs. The Supplemental Assistance For Facilities To Assist The Homeless Program supplements assistance provided under the Emergency Shelter Grants Program or Supportive Housing Program. These funds can be used for emergency shelters, transitional and permanent housing, supportive services, property acquisition/rehabilitation and operating expenses.

b. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including public facilities and services as long as there is a direct benefit to persons of low- and moderate-income.

c. Federal HOME Investment Partnerships (HOME) Program

The development, acquisition and rehabilitation of buildings for use as transitional housing developments is an eligible activity under the HOME program. The required match funding will be fulfilled on a project-by-project basis.

d. Federal Emergency Shelter Grants (ESG) Program

This program can be used to provide moderate rehabilitation assistance to improve living conditions at existing shelters or to rehabilitate existing structures to create new shelters. Provision of essential services to the homeless is also an eligible activity. CDBG funds will be used to satisfy the required one-for-one match.

e. State and City Capital Improvement Programs

These programs, utilizing a combination of Federal, State and County funds, have appropriated monies to finance the development of public facilities and services.

f. State Purchase Of Services Program

There exists an extensive network of private nonprofit social service agencies that administer supportive services to special needs groups. The State, through the Purchase of Services process, has provided operating funds to qualified agencies to administer their supportive service programs.

g. Homeless Shelter Stipend Program

The Housing and Community Development Corporation of Hawaii (HCDCH) administers this program that pays private nonprofit operators of homeless shelters a fee, based on a per capita formula, to subsidize the operating costs of the shelters. Shelter operators, in return, are required to provide a specified minimum level of supportive services to their clients.

h. Homeless Emergency Loan/Grant Program

This program, also administered by the HCDCH, provides funds to supplement the private resources in private loan/grant programs currently operated by qualified nonprofit agencies. The State funds are used by the nonprofit to provide one-time emergency loans or grants to two types of families with children, a) homeless families who may be in danger of losing their residences and becoming homeless because of a one-time financial emergency and b) families who are homeless and require one-time financial assistance to pay for the first and last months rent in order to move into an apartment.

i. Homeless Outreach Program

Through this program, the HCDCH contracts with private operators to reach out to unsheltered homeless families with children to give them emergency medical and social services and assist them in obtaining residence in transitional facilities or permanent housing.

j. Federal Housing Opportunities For Persons With AIDS (HOPWA) Program

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

k. Youthbuild

This program utilizes HUD funds to train/educate dropout youth and provides opportunities to enter the local trade unions or the construction industry. As part of the training program, the youth must rehabilitate and/or construct homeless or low- and moderate-income housing.

I. Resident Opportunity and Self Sufficiency Program (ROSS)

These programs utilize HUD funds to address the needs of public housing residents by providing supportive services that will enable the linking of essential services to public housing residents, provide resident empowerment activities and assistance in becoming economically self-sufficient, provide resources to enhance independent living for the elderly and persons with disabilities, provide capacity building for resident organizations, and improve the overall quality of life for public housing residents. HCDCH will apply for funding for supportive services and assistance toward economic self-sufficiency for public housing residents.

2. Priority Two: Housing

Available programs and services that will be utilized to achieve new construction, rehabilitation, acquisition and related infrastructure include various Federal, State and local programs. The following are resources available to address the needs of this section:

a. Federal Low Income Public Housing Program

This program covers low-rent housing units developed by designated Public Housing Authorities pursuant to the U.S. Housing Act of 1937. Funding for substantial rehabilitation, revitalization, modernization, and new construction of Federally assisted public housing projects is available through this program.

b. Section 202

This is currently the major Federal program to assist the development of permanent rental housing for the elderly. The program provides capital advances and project rental assistance to qualified private nonprofit entities to develop rental housing for low-income elderly households. Projects may be new construction or substantial rehabilitation.

c. Section 811

This program provides capital advances to nonprofit developers of rental housing and supportive services for disabled persons. The advance is interest free and repayment is not required as long as the housing remains available for very low-income persons with disabilities for at least 40 years.

d. Supportive Housing Demonstration Program, Permanent Housing for Handicapped Homeless

This program is one of two components authorized through the Supportive Housing Demonstration Program of the Stewart B. McKinney Homeless Assistance Act. It provides interest free advances to qualified private nonprofit entities or a Public Housing Agency to cover the costs of acquisition and/or substantial rehabilitation of existing structures that will provide community-based long term rental housing and appropriate supportive services for not more than eight handicapped homeless persons.

e. Revitalization of Severely Distressed Public Housing (HOPE VI Revitalization) Program

The HOPE VI Revitalization program addresses public housing demolition, site revitalization, and replacement housing. Funds are awarded on a competitive basis and are available to public housing agencies that own or operate public housing units. The program will fund demolition, substantial rehabilitation, reconfiguration and/or replacement of severely distressed units, revitalization of the site, provision of replacement housing, management improvements, resident self-sufficiency programs, provision of tenant-based assistance and assistance to tenants displaced by demolition. HCDCH may apply for HOPE VI funds for the revitalization of public housing projects on Oahu, particularly in the Kalihi area.

f. Federal Low Income Housing Tax Credits Program

This program is authorized through the Tax Reform Act of 1986 and is administered through the State Housing Finance and Development Corporation. The tax credit program was re-authorized by the U.S. Congress in August 1993, retroactive to July 10, 1993. The program makes available tax credits for units rented to low-income occupants. In 2004, the Federal government allocated approximately \$1.80 per capita per year in these tax credits. To earn tax credits, at least 20% of the units in a project must be rented to households earning incomes of 50% or less of the area median income, or at least 40% of the units must be rented to households with incomes of 60% or less of the area median income.

g. State Low Income Housing Tax Credits Program

The State of Hawaii established a program similar to the Federal low-income housing tax credits program to provide State tax incentives to developers of affordable rental housing projects. However, the program is presently suspended pending its re-authorization by the State Legislature. This program allocates State tax credits equivalent to 30% of the Federal credit.

h. Hula Mae Multi-Family Program

The State administers a program to promote the development of new or the rehabilitation of existing multi-family rental housing by providing interim and/or permanent financing at below market interest rates. To be eligible, developers must set aside either a minimum of 20% of the units for tenants whose incomes are less than 50% of the area median income, or a minimum of 40% of the units for tenants whose incomes are less than 60% of the area median income. These income restrictions must be in place for a minimum of 15 years or the term of the bond. The City administers a similar program.

i. State Rental Housing Trust Fund

Authorized by Act 308, Session Laws of Hawaii 1992, the Rental Housing Trust Fund is intended to act as a flexible financing mechanism which encourages the production of new affordable rental units and increases the capacity of organizations to meet future housing production needs. The trust fund provides loans or grants to nonprofit entities and government agencies, and loans only to for-profit developers for planning and design, construction, land acquisition, pre-development studies and other activities relating to affordable housing development. At least 50% of the residents of a supported housing development must earn less than 60% of median income, and the remainder less than 100% of median income. In addition, a more recent requirement calls for 10% of all of the units to be occupied by persons earning less than 30% of median income.

j. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure as long as there is a direct benefit to persons of low- and moderate-income.

k. Federal HOME Investment Partnerships (HOME) Program

HOME program funds may be used for activities such as new construction, rehabilitation, acquisition and related infrastructure to create permanent housing for qualifying households.

I. Federal Emergency Shelter Grants (ESG) Program

This program can be used to provide rehabilitation, acquisition and related infrastructure assistance to assist the homeless by improving living conditions at existing shelters or conversion of existing buildings for new shelters. CDBG funds will be used to satisfy the required one-for-one match.

m. State and City Capital Improvements Programs (CIPs)

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the development and redevelopment of Federal- and State-sponsored low-rent public housing projects, affordable rental housing projects in planned communities and areas targeted for urban revitalization, and the infrastructure to support both rental and owner occupied housing units in planned communities and areas targeted for urban revitalization.

n. Rehabilitation Loan Program

The City administers a loan program to assist both low-income homeowners and landlords whose tenants are of low-income in rehabilitating their properties. Rehabilitation must be for purposes of removing health and safety hazards.

o. Downpayment Loan Program

The City administers a loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the Federal HOME program.

p. American Dream Downpayment Initiative (ADDI)

Beginning in late 2004, the City administered another loan program to assist potential low-income homeowners by providing low-interest loans to cover downpayment costs of a home purchase. This program is funded by the Federal HOME program. The City markets this program by partnering with realtors through the Honolulu Board of Realtors and lenders through the Honolulu Mortgage Lenders Association. In addition, the public is notified via legal notices in the Honolulu Star-Bulletin. As part of the application process, all families receiving ADDI funds will receive housing counseling.

q. Affordable Housing Conditions Attached To Private Developments

In order to ensure that private housing developments contain a variety of housing units affordable to a range of income groups, the State and City have required private developers to develop a percentage of affordable rental and/or owner occupied housing units as a condition of receiving land use or other development approvals.

r. Expedited Development Of Affordable Housing Pursuant To Chapter 201G, Hawaii Revised Statutes

Existing State statutes authorize the State and Counties to bypass many of the regulatory impediments to affordable housing development. Pursuant to Chapter 201G, the State and Counties can preempt various regulations and standards under a 45 day approval process to support the development of affordable housing projects, where a certain percentage of the units in the projects are determined to be affordable for sale or rent to target income groups, and where the requested exemptions do not contravene public health and safety standards.

s. Self-Help Housing Programs

Undertaken primarily by nonprofit entities, these programs take advantage of the sweat equity of prospective homeowners to construct owner occupied units affordable to even low- and very low-income households. State law requires that 10% of the units in State sponsored housing developments be set-aside for owner-builders.

t. Shelter Plus Care

Provides rental assistance for homeless people with disabilities, primarily those with serious mental illness, chronic problems with alcohol and/or drugs, and acquired immunodeficiency syndrome (AIDS) and related diseases. The support services, which must match the value of the rental assistance, may be provided by Federal, State, local governments, and private sources.

u. Section 8 Moderate Rehabilitation Program

The purpose of HUD's Moderate Rehabilitation program is to upgrade substandard rental housing and to provide rental subsidies for low-income families. The City and County of Honolulu has been administering the Section 8 Moderate Rehabilitation program since 1980 and currently provides rental subsidies to the 40-unit Academy Gardens Apartment for disabled and elderly persons.

v. Homeownership and Opportunity for People Everywhere (HOPE I)

This program helps low-income people buy public housing units by providing funds that non-profit organizations, resident groups, and other eligible grantees can use to develop and implement homeownership programs.

w. Housing Opportunities For Persons With AIDS (HOPWA)

This program provides housing assistance and related supportive services for low-income persons with HIV/AIDS and their families. Grants are provided: (1) by formula allocations to States and metropolitan areas with the largest number of cases and incidence of AIDS; and (2) by competitive selection of projects proposed by State and local governments and nonprofit organizations. Grantees are encouraged to develop community-wide comprehensive strategies and to form partnerships with area nonprofit organizations to provide housing assistance and related services for eligible persons.

x. Section 8 Rental Assistance Program

The State and City administer the Section 8 Housing Choice Voucher programs that provide rental subsidies to income qualified low-income families. The City administers a total allocation of 4,368 certificates and vouchers through its Section 8 program. The State's Section 8 program allocation includes 3,058 certificates and vouchers, which are set-aside for clients residing on Oahu. Both State and City programs authorize the issuance of project-based vouchers. The State and City Section 8 programs also offer families, through their new Section 8 Homeownership Option programs, an option to utilize their Section 8 vouchers to help pay homeownership expenses, including mortgage rather than rental payments.

y. State Rent Supplement Program

HCDCH also administers the Rent Supplement program. Subject to funding availability, HCDCH has assisted an average of 1,000 participants annually in this program statewide with a maximum subsidy of \$160 per month.

z. Federal USDA Housing Programs

The Rural Housing Services of the United States Department of Agriculture (USDA) administers several programs to address housing for persons in rural areas. These include home ownership loans, self-help housing loans, home improvement loans and grants, and several other types of loans or grants to assist with rural homeownership.

3. Priority Three: Community Development

a. Federal Community Development Block Grant (CDBG) Program

This program provides a block grant to the City that can be used for a wide variety of community development activities including new construction, rehabilitation, acquisition and related infrastructure with the goal of preventing or eliminating slum and blight in designated areas, or on a spot basis.

b. State and City Capital Improvements Programs (CIPs)

State and City CIPs, use various combinations of money from Federal, State, County and private funding sources, such as the Federal CDBG program. Through their respective CIP budgets, the State and City have appropriated monies to finance the redevelopment of areas targeted for urban revitalization, thereby arresting the decline of low- and moderate-income neighborhoods by removing slum and blight conditions or addressing needs on a spot basis.

Three areas have been designated by HUD as Neighborhood Revitalization Strategy Areas (NRSA's): Kahuku, Kalihi-Palama-Chinatown, and Waipahu. With this designation, qualified Community Based Development Organizations (CBDO's) are given more flexibility in using CDBG funds to improve these areas.

4. Priority Four: Community-Based Economic Development

There are also limited funds available to support economic development. Where possible and appropriate, CDBG funds will be leveraged with private, City and State funds to support this priority.

C. Activities To Be Undertaken

Priority One: Public Facilities And Services

Public Facilities

Investment of approximately \$7,400,000 (CDBG funds) for thirteen public facility projects that will serve predominately low- and moderate-income neighborhoods or persons. These include facilities specifically for seniors or the disabled, as well as others that benefit whole areas.

Public Services

Investment of over \$1,139,000 (CDBG funds) for ten public service projects to assist low- and moderate-income persons through youth programs and education programs, as well as programs providing supportive services to the homeless and others in need. In addition, \$897,038 of funding from the Emergency Shelter Grants program and CDBG program match will be distributed to twelve projects for supportive services for homeless housing activities.

The City will support the efforts of resident groups, non-profits and HCDCH to improve the quality of life for public housing residents through programs that enhance independent living for elderly and persons with disabilities, that link residents to essential services, and that provide residents with assistance in becoming economically self-sufficient and empowerment activities.

Priority Two: Housing

Housing for the Homeless

Although there are no projects specifically targeted to housing the homeless, funding of \$210,000 (CDBG funds) is allocated to United States Veterans Initiative, for a renovation project to provide permanent supportive housing units for veterans with disabling conditions experiencing chronic homelessness.

Special Needs Housing

Funding of \$2,650,000 (HOME funds) is being allocated to two affordable senior rental projects, one that includes the developmentally disabled.

Self-Help and For-Sale Housing

Funding of \$87,833 for the American Dream Downpayment Initiative (ADDI) (HOME funds) to help first-time homebuyers of lower-income achieve homeownership. ADDI funds will be granted to qualified homebuyers on a first-come, first-served basis, with a maximum amount of \$5,000. The City has set a goal of a minimum of 10% of the ADDI grants will benefit participants of the City's Section 8 Homeownership Program, and all ADDI recipients must complete a First Time Home Buyer Education program prior to funding. The ADDI program has a five-year recapture requirement where repayment of the outstanding grant will be reduced by one-fifth per year.

Funding of \$750,000 (HOME funds) is being allocated to the Downpayment Loan Program. Funding of \$500,000 (CDBG funds) is being allocated to the Rehabilitation Loan Fund for certain commercial properties in Chinatown and residential properties island-wide.

Rental Housing and Housing Cooperatives

Funding of \$2,100,000 (HOME funds) for a project in Ewa to develop affordable rental units. The City will maintain approximately the current level of Section 8 vouchers to provide rent subsidies for very low-income households. In addition, the City was successful in obtaining additional rental assistance slots through the Continuum of Care competitive grant. The City will apply for new allocations of Section 8 vouchers, if eligible and pending its availability from HUD. The City will also apply for new Shelter Plus Care slots if a non-profit

sponsor applies for Continuum of Care funds. In addition, \$432,560 of HOPWA will be available for rental assistance to those that qualify for this program.

The City will support the State's efforts to revitalize the severely distressed Kuhio Park Terrace public housing project and other severely distressed projects located in Kalihi such as Mayor Wright Homes and Kalihi Valley Homes, as they are integral to the City's broader community development and visioning efforts in the Kalihi-Palama neighborhood.

Priority Three: Community Development

Funding of \$50,000 (CDBG funds) is allocated to Central Oahu Youth Services Association for a project to better the community.

Priority Four: Community-Based Economic Development

Funding of approximately \$202,000 (CDBG funds) is allocated to two projects that assist microenterprise development.

Administration

The City will use approximately \$2,300,000 in CDBG, HOME and HOPWA funds for eight projects that enable the City to administer the various HUD programs in a timely and efficient manner.

Alternate Projects

Pursuant to the HUD Workout Agreement, the City has identified nine projects that will be funded in the event that the selected projects cannot be implemented. Also, the City will permit their funding in the subsequent year if there are insufficient funds in the current year. These are shown in Appendix A, after the selected projects.

D. Geographic Distribution

Refer to Appendix A.

E. Homeless And Other Special Needs

Funding of \$1,647,038 in CDBG and ESG funds, or approximately 9% of the City's total 12th Year Action Plan grant funds are targeted for emergency or transitional shelter and homeless social services. The Emergency Shelter Grants Match, along with ESG funds will be used for projects by the City in an attempt to break the cycle of homelessness through expanded services and additional shelters.

Funding of \$6,310,000 in CDBG and HOME funds, or almost 37% of the City's total 12th Year Action Plan grant funds are targeted for the development of lower income and special needs rental housing. While it is not possible to provide a direct link between these activities and the attempt to prevent homelessness, it can be assumed that, especially in the low income and special needs housing target population, many face the possibility of homelessness due to the lack of affordable units or housing with appropriate supportive services. Any increase or additions to the existing housing stock serving this population serves to prevent homelessness.

F. Program Specific Requirements

1. CDBG

All anticipated CDBG program income expected to be made available during this program year has been included and is reflected in the total amount of CDBG funds in the 12th Year Consolidated Plan.

2. HOME

No form of investment not described in Section 92.205(b) is anticipated to be utilized by the City.

G. Certifications

Refer to Appendix B.

H. Monitoring

Under the auspices of the Department of Budget and Fiscal Services, the Federal Grants staff administers the CDBG, ESG, HOPWA and HOME programs from a broad policy prospective. The City's ESG, HOPWA and HOME programs are administered in accordance with the City's CDBG Policy and Procedures Manual. Throughout all aspects of the administration of these programs, the Budget staff reviews and monitors the City's Departments' compliance with specific program regulations as well as other overlay statutes and Executive Orders (i.e., National Environmental Policy Act, Labor Standards provisions, Uniform Relocation and Real Property Acquisition Policies Act, Fair Housing and Equal Opportunity requirements, etc.) as prescribed in HUD Handbook 6509.2. On an on-going basis, eligibility determinations, technical assistance and guidance are provided to each City department implementing a project under these programs. City departments administering projects under these programs are responsible for the project's compliance with all program regulations.

CDBG, ESG, HOPWA and HOME programs' minority (inclusive of women's business enterprises) outreach to businesses is accomplished through the City's Department of Budget and Fiscal Services (Purchasing Division) by providing the General Contractor's Association (GCA) with a copy of all bid advertisements. 51% of the membership of the GCA are minorities whose minority status has been determined by the State of Hawaii, Department of Transportation (DOT). DOT minority/disadvantaged determinations are based on the Federal Transit Administration regulations.

The City's Department of Budget and Fiscal Services (Federal Grants Branch) annually publishes a notice in a newspaper of daily general circulation inviting minority and women's business enterprises to register to participate in the CDBG and HOME program. The implementing agencies subsequently inform registered minority and women's businesses of contract, subcontract, vendor and/or supplier opportunities for goods and services under these programs.

The City's Fair Housing Officer reviews and approves all Affirmative Fair Housing Marketing Plans to ensure the process for minority outreach is effective. The Federal Grants staff also monitors Federal legislation to identify regulatory changes affecting CDBG, ESG, HOPWA and HOME programs to ensure the timely implementation (including program cost analyses) of such changes.

In addition, starting in 2000 the Department of Budget and Fiscal Services implemented its Post-Development Monitoring Plan that formally monitors subrecipient contracts to insure long-term compliance. This includes onsite inspections and meetings with selected agencies that have open subrecipient contracts and have received CDBG, ESG, HOPWA or HOME funds through the City, and annual remote reviews of all subrecipients.

Standards and procedures have been developed and adopted, based on HUD guidelines already in use. Worksheets used as part of the information-gathering interview process with the subrecipient, along with the required annual audit, are used to flag potential problems and issues that need to be resolved. More frequent monitoring will be undertaken where there is sufficient cause to justify additional action.

APPENDIX A

APPLICATION FOR	•	2. DATE SUBMITTED			anlinent Ident	Version 9/03
FEDERAL ASSISTANCE					Applicant Ident	
1. TYPE OF SUBMISSION: Application	Pre-application	3. DATE RECEIVED BY	STATE	S	State Application	on Identifier
X Construction	☐ Construction	4. DATE RECEIVED BY I	FEDERAL AGE	NCY F	ederal Identifi	er
☐ Non-Construction5. APPLICANT INFORMATION	☐ Non-Construction					
Legal Name: City and County o	f Honolulu		Organizationa Department: D		nt of Budget a	nd Fiscal Services
Organizational DUNS: 0777016	47			-	Administratio	
Address:	· ·					
Street: 530 South King Street			involving this			son to be contacted on matters a code)
			Prefix: Ms.	F	irst Name: He	olly
City: Honolulu			Middle Name			
County:		Last Name: Ka	awano			
State: Hawaii		Suffix:				
Country:			Email: hkawan	no@hono	lulu.gov	
6. EMPLOYER IDENTIFICATIO	N NUMBER (EIN): 99-	-6001257	Phone Numbe (808) 5	er (give are 527-5062	a code):	Fax Number (give area code): (808) 527-6968
8. TYPE OF APPLICATION:	~		7. TYPE OF A	PPLICAN	T: (See back	of form for Application Types)
☐ Nev If Revision, enter appropriate lett (See back of form for description	er(s) in box(es)		Other (spe c ify):	: City and	County	
Other (specify):			9. NAME OF F U.S. Departmer			n Development
10. CATALOG OF FEDERAL D		E NUMBER:				ANT'S PROJECT:
TITLE (Name of Program): Com	14-218 nmunity Development Blo	ock Grant		Twelfth	(12 th) Year Ac	tion Plan
12. AREAS AFFECTED BY PROCEED BY PROCEED BY PROCEED BY PROCED		, States, etc.):				
13. PROPOSED PROJECT			14. CONGRES			
Start Date: 07/01/06	Ending Date: 06/30/0)7	a. Applicant: First and Second b. Project: First and Second			
15. ESTIMATED FUNDING:			16. IS APPLICA ORDER 12372			REVIEW BY STATE EXECUTIVE
a. Federal	,	\$ 10,066,384. ⁰⁰	a Vos TH	IIS PREA	PPLICATION/	APPLICATION WAS MADE TE EXECUTIVE ORDER 12372
b. Applicant		·			OR REVIEW	
c. State	**************************************	.00	DA	ATE:		
d. Local		.00	b. No. X PR	ROGRAM	IS NOT COVE	ERED BY E. O. 12372
e. Other		\$ 1,898,512. ⁰⁰		R PROGR		BEEN SELECTED BY STATE
f. Program Income		\$ 293,435.00				T ON ANY FEDERAL DEBT?
g. TOTAL		\$ 12,258,331. ⁰⁰	☐ Yes If "Yes"	" attach ar	n explanation.	X No
18. TO THE BEST OF MY KNO DOCUMENT HAS BEEN DULY ATTACHED ASSURANCES.	WLEDGE AND BELIEF, AUTHORIZED BY THE (ALL DATA IN THIS APPL GOVERNING BODY OF TI	ICATION/PREA HE APPLICANT	APPLICA T AND TH	TION ARE TE IE APPLICAN	RUE AND CORRECT. THE IT WILL COMPLY WITH THE
a. Authorized Representative Prefix: Ms.	First Name: Mary		P	Middle Na	me: Patricia	
Last Name: Waterhouse				Suffix		
o. Title: Director, Department of I	Budget and Fiscal Service	es	c	c. Telepho	one Number (g	ive area code): (808) 523-4617
Email: mpwaterhouse@honolulu	ı.gov			Fax Num	ber (give area o	code): (808) 523-4771
d. Signature of Authorized Repres	sentative ///////	Walesti.	e	e. Date Si	gned APR	1 1 2006
Previous Edition Usable Authorized for Local Reproduction	n		***			Standard Form 424 (Rev. x-xx) Prescribed by OMB Circular A-102

APPLICATION FOR						Version 9/03
FEDERAL ASSISTANCE		2. DATE SUBMITTED			Applicant Iden	tifier
TYPE OF SUBMISSION: Application	Pre-application	3. DATE RECEIVED BY	STATE		State Applicati	on Identifier
X Construction	☐ Construction	4. DATE RECEIVED BY	FEDERAL AG	SENCY	Federal Identif	fier
☐ Non-Construction	□ Non-Construction					
5. APPLICANT INFORMATION			10	!!!!-:4:		
Legal Name: City and County of	Honolulu		Organization Department:		ent of Budget a	and Fiscal Services
Organizational DUNS: 0777016	47		Division:	•	P Administration	
Address: Street: 530 South King Street					number of pe tion (give are	rson to be contacted on matters
oncon coo count and career		Prefix: Ms.		First Name: H		
City: Honolulu			Middle Name			
County:		Last Name:	Kawano			
-	Zip Code: 96813		Suffix:			
State: Hawaii	ZIP Code: 96813					
Country:			Email: hkaw	rano@hon	olulu.gov	
6. EMPLOYER IDENTIFICATIO	N NUMBER (EIN): 99	-6001257	Phone Num (808	ber (give ar) 527-5062		Fax Number (give area code): (808) 527-6968
8. TYPE OF APPLICATION:			7. TYPE OF	APPLICA	NT: (See back	of form for Application Types)
☐ New If Revision, enter appropriate lette		n 🗌 Revision				
(See back of form for description	of letters.)		Other (specify	y): City an	d County	
Other (specify):			9. NAME OF U.S. Departm			n Development
10. CATALOG OF FEDERAL D		E NUMBER:				CANT'S PROJECT:
	14-231			Twelfth	n (12 th) Year A	ction Plan
TITLE (Name of Program): Eme	ergency Shelter Grants P	rogram				
12. AREAS AFFECTED BY PROCEED BY PROCEED BY PROCEED BY PROCED BY PROCEDURE OF THE PROCEDURE		, States, etc.):				
13. PROPOSED PROJECT			14. CONGRE	ESSIONAL	DISTRICTS	OF:
Start Date: 07/01/06	Ending Date: 06/30/0)7	a. Applicant:	First and	Second	b. Project: First and Second
15. ESTIMATED FUNDING:						REVIEW BY STATE EXECUTIVE
a. Federal		\$ 431,741.00	a. Yes.	THIS PRE	SS? APPLICATION	/APPLICATION WAS MADE
b. Applicant		.00	. ,		E TO THE STA FOR REVIEW	ATE EXECUTIVE ORDER 12372 / ON
c. State		.00		DATE:		
d. Local		. 00	b. No. X F	PROGRAM	IS NOT COV	ERED BY E. O. 12372
e. Other		\$ 22,001.00				T BEEN SELECTED BY STATE
f. Program Income		.00		PPLICAN		NT ON ANY FEDERAL DEBT?
g. TOTAL		\$ 453,742.00	Yes If "Ye	es" attach	an explanation	. X No
18. TO THE BEST OF MY KNO DOCUMENT HAS BEEN DULY ATTACHED ASSURANCES.						
a. Authorized Representative						
Prefix: Ms.	First Name: Mary			Middle N	lame: Patricia	
Last Name: Waterhouse				Suffix		
b. Title: Director, Department of	Budget and Fiscal Service	ces		c. Telepi	none Number (give area code): (808) 523-4617
Email: mpwaterhouse@honolulu				Fax Nur	nber (give area	code): (808) 523-4771
d. Signature of Authorized Repre	sentative //////	Value		e. Date S	Signed APF	1 1 2006
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Previous Edition Usable Authorized for Local Reproduction

APPLICATION FOR		_			Version 9/03	
FEDERAL ASSISTANCE		2. DATE SUBMITTED		Applicant Identifier State Application Identifier		
1. TYPE OF SUBMISSION: Application	Pre-application	3. DATE RECEIVED BY	STATE	State Applicati	on Identifier	
X Construction	☐ Construction	4. DATE RECEIVED BY	FEDERAL AGENO	Y Federal Identif	ier	
☐ Non-Construction 5. APPLICANT INFORMATION	☐ Non-Construction					
Legal Name: City and County of	f Honolulu		Organizational U			
			Department: Dep	artment of Budget a	and Fiscal Services	
Organizational DUNS: 0777016	47		Division: Fisc	al/CIP Administratio	n .	
Address: Street: 530 South King Street				none number of per oplication (give area	rson to be contacted on matters	
oucet. 550 oodarrang oucet			Prefix: Ms.	First Name: H		
City: Honolulu		Middle Name				
County:	4.		Last Name: Kawa	ano		
State: Hawaii	Zip Code: 96813		Suffix:		***************************************	
Country:			Email: hkawano@	Dhonolulu.gov		
6. EMPLOYER IDENTIFICATIO	N NUMBER (EIN): 99	-6001257	Phone Number (9 (808) 527		Fax Number (give area code): (808) 527-6968	
8. TYPE OF APPLICATION:			7. TYPE OF APP	LICANT: (See back	of form for Application Types)	
Nev		n 🗌 Revision				
If Revision, enter appropriate lett (See back of form for description	of letters.)	П	Other (specify): C	ity and County		
Other (specify):			NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development			
10. CATALOG OF FEDERAL D		E NUMBER:	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:			
TITLE (Name of Program): HOP	14-239 ME Investment Partnersh	nips Program	т	welfth (12 th) Year Ad	ction Plan	
12. AREAS AFFECTED BY PR City and County		s, States, etc.):				
13. PROPOSED PROJECT				ONAL DISTRICTS		
Start Date: 07/01/06	Ending Date: 06/30/0)7 	a. Applicant: Firs		b. Project: First and Second	
15. ESTIMATED FUNDING:			16. IS APPLICAT ORDER 12372 PF		REVIEW BY STATE EXECUTIVE	
a. Federal		\$ 4,407,881.00			/APPLICATION WAS MADE ATE EXECUTIVE ORDER 12372	
b. Applicant		. 00	PRO	CESS FOR REVIEW	/ ON	
c. State		.00	DATE	: :		
d. Local		.00	b. No. X PRO	GRAM IS NOT COV	ERED BY E. O. 12372	
e. Other		\$ 1,270,917.00		ROGRAM HAS NOT REVIEW	T BEEN SELECTED BY STATE	
f. Program Income		\$ 589,035. ⁰⁰			NT ON ANY FEDERAL DEBT?	
g. TOTAL		\$ 6,267,833. ⁰⁰	i	tach an explanation		
18. TO THE BEST OF MY KNO DOCUMENT HAS BEEN DULY ATTACHED ASSURANCES.						
a. Authorized Representative Prefix: Ms.	First Name: Mary		Mic	ddle Name: Patricia		
Last Name: Waterhouse			Su			
b. Title: Director, Department of	Budget and Fiscal Service	ces			give area code): (808) 523-4617	
Email: mpwaterhouse@honolul					code): (808) 523-4771	
d. Signature of Authorized Repre	1.	tulate t			PR 11 2006	
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Standard Form 424 (Rev. Y-YY) Prescribed by OMB Circular A-102

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APPLICATION FOR FEDERAL ASSISTANCE		2. DATE SUBMITTED		Applicant Iden	Version 9/03
1. TYPE OF SUBMISSION:	·		CTATE		
Application	Pre-application	3. DATE RECEIVED BY	SIAIE	State Applicat	ion Identifier
X Construction	☐ Construction	4. DATE RECEIVED BY	FEDERAL AGENCY	Federal Identi	fier
Non-Construction 5. APPLICANT INFORMATION	☐ Non-Construction				
Legal Name: City and County o			Organizational Unit		
			Department: Department of Budget and Fiscal Services		
Organizational DUNS: 0777016		Division: Fiscal/CIP Administration			
Address: Street: 530 South King Street			Name and telephone involving this application		rson to be contacted on matters
Sueet. 550 Sodul King Sueet			Prefix: Ms.	First Name: F	
City: Honolulu	A STATE OF THE STA		Middle Name		
County:			Last Name: Kawano		
State: Hawaii	Zip Code: 96813		Suffix:		
Country:			Email: hkawano@ho	nolulu.gov	
6. EMPLOYER IDENTIFICATIO	N NUMBER (EIN): 99	-6001257	Phone Number (give (808) 527-50		Fax Number (give area code): (808) 527-6968
8. TYPE OF APPLICATION:			7. TYPE OF APPLIC	ANT: (See bac	k of form for Application Types)
If Revision, enter appropriate lett (See back of form for description	er(s) in box(es)	n 🗌 Revision	Other (specify): City a	and County	
Other (specify):			NAME OF FEDERAL AGENCY: U.S. Department of Housing and Urban Development		
10. CATALOG OF FEDERAL D		E NUMBER:	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT:		
TITLE (Name of Program): Hou	14-241 sing Opportunities for Pe	ersons with HIV/AIDS	Twel	fth (12 th) Year A	ction Plan
12. AREAS AFFECTED BY PR City and County		s, States, etc.):			:
13. PROPOSED PROJECT			14. CONGRESSION		
Start Date: 07/01/06	Ending Date: 06/30/0	07	a. Applicant: First and Second b. Project: First and Second		
15. ESTIMATED FUNDING:			ORDER 12372 PROC	ESS?	REVIEW BY STATE EXECUTIVE
a. Federal		\$ 429,000. ⁰⁰			VAPPLICATION WAS MADE ATE EXECUTIVE ORDER 12372
b. Applicant		. 00		S FOR REVIEW	
c. State		.00	DATE:		
d. Local		.00	b. No. X PROGRA	M IS NOT COV	ERED BY E. O. 12372
e. Other		\$ 3,560. ⁰⁰	OR PRO		T BEEN SELECTED BY STATE
f. Program Income		.00	17. IS THE APPLICA	NT DELINQUE	NT ON ANY FEDERAL DEBT?
g. TOTAL		\$ 432,560. ⁰⁰	Yes If "Yes" attact	n an explanation	. X No
18. TO THE BEST OF MY KNO DOCUMENT HAS BEEN DULY ATTACHED ASSURANCES.					
a. Authorized Representative Prefix: Ms.	First Name: Mary		Middle	Name: Patricia	
Last Name: Waterhouse	. Hot Harrie. Ividity		Suffix	rame, raulda	
b. Title: Director, Department of	Budget and Fiscal Service	œs.		ohone Number	(give area code): (808) 523-4617
Email: mpwaterhouse@honolule					code): (808) 523-4771
d. Signature of Authorized Repre		ndal-1		0:	
Previous Edition Usable	1/1/1	Wetersu) e. Date	Signed Ap	R 1 1 2006 Standard Form 424 (Rev. x-xx)
evious Edition I Isable Standard Form 424 (Rev. x-xx) uthorized for Local Reproduction Prescribed by OMB Circular A-102					

	Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu		
Priority Need Housing			
Project Title 100th Infantry Battalion V	eterans		
Project Description Provision of funds for the	renovation of an existing 3-story, 2	3-unit apartment complex	ζ.
	Availability/Accessibility X Affo	-	omic Opportunity nability
Objective Number RH-3 HUD Matrix Code 14B Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator Housing Units Local ID	Project ID 1 CDBG Citation 570.202(a) CDBG National Objective 570.208(a)(3) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units Units Upon Completion 23	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	135,000

	Table 3C Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name: Cit	ty & County of Honolulu		
Priority Need Public Facilities and Servi	ices		
Project Title Adult Friends for Youth -	PS		
Project Description Provision of funds to Adu	llt Friends for Youth for a youth gan	g intervention program.	
•		_	omic Opportunity inability
ocation/Target Area alihi Area			
Objective Number	Project ID		
ng a	1	Funding Sources:	
HUD Matrix Code	2 CDBG Citation	Funding Sources: CDBG ESG	100,000
HUD Matrix Code 05 D	CDBG Citation 570.201(e)	~~~	
HUD Matrix Code)5 D Type of Recipient	CDBG Citation 570.201(e) CDBG National Objective	CDBG ESG	
HUD Matrix Code 05 D Type of Recipient Non-Profit	CDBG Citation 570.201(e)	CDBG ESG HOME	
HUD Matrix Code 05 D Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(1)	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	
HUD Matrix Code 05 D Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
HUD Matrix Code 05 D Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator People	CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	
PS-3 HUD Matrix Code 05 D Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator People Local ID	CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	

Jurisdiction's Name: Cit	ty & County of Honolulu		
Priority Need Public Facilities and Servi	ices		
Project Title Affordable Housing & Ho	omeless Alliance - PS		
Project Description Provision of funds for stat Central/Leeward and Win	ff and overhead to help open 3 Hom dward Oahu.	neless Resource Centers o	n the North Shore,
		cent Housing	omio Omnostunits
Outcome category: Location/Target Area	•	Fordability X Susta	omic Opportunity inability
Outcome category: Location/Target Area Community-wide	Availability/Accessibility	_	
Outcome category: Location/Target Area Community-wide Objective Number PS-9	Availability/Accessibility	Funding Sources:	inability
Outcome category: Location/Target Area Community-wide Objective Number PS-9 HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG	
Outcome category: Location/Target Area Community-wide Objective Number PS-9 HUD Matrix Code 03 T	Project ID 3 CDBG Citation 570.201(e)	Funding Sources:	inability
Outcome category: Location/Target Area Community-wide Objective Number PS-9 HUD Matrix Code 03 T Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG	inability
Outcome category: Location/Target Area Community-wide Objective Number PS-9 HUD Matrix Code 03 T Type of Recipient Non-Profit	Project ID 3 CDBG Citation 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula	inability
Objective Number PS-9 HUD Matrix Code 03 T Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06	Project ID 3 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	inability
Objective Number PS-9 HUD Matrix Code 03 T Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	Project ID 3 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	inability
Objective Number PS-9 HUD Matrix Code 03 T Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Project ID 3 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	inability

	Consolidated Plan List	ing of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu		
Priority Need Housing			
Project Title American Dream Downpa	nyment Initiative (ADDI)		
Project Description Provision of funds for a ho	omeowner downpayment loan prog	ram.	
• • • • •	e	_	omic Opportunity iinability
Location/Target Area Community-wide			
ommunity was			
Objective Number	Project ID	Funding Sources	
Objective Number HO-2	4	Funding Sources: CDBG	
Objective Number HO-2 HUD Matrix Code	1	CDBG ESG	
Objective Number HO-2 HUD Matrix Code 13 Type of Recipient	4 CDBG Citation N/A CDBG National Objective	CDBG ESG HOME	87,833
Dbjective Number HO-2 HUD Matrix Code 13 Type of Recipient Local Government	4 CDBG Citation N/A CDBG National Objective N/A	CDBG ESG HOME HOPWA	87,833
Objective Number HO-2 HUD Matrix Code 13 Type of Recipient Local Government Start Date (mm/dd/yyyy)	4 CDBG Citation N/A CDBG National Objective N/A Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	87,833
Objective Number HO-2 HUD Matrix Code I3 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/06	4 CDBG Citation N/A CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	87,833
Objective Number HO-2 HUD Matrix Code 13 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	4 CDBG Citation N/A CDBG National Objective N/A Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	87,833
Objective Number HO-2 HUD Matrix Code 13 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator Households Local ID	4 CDBG Citation N/A CDBG National Objective N/A Completion Date (mm/dd/yyyy) 06/30/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	87,833

		ng of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu		
Priority Need Public Facilities and Servi	ces		
Project Title Blueprint for Change - PS			
	programs to provide comprehensives is a rimpact of abuse or neglect.	re family-centered, comm	unity based services to
Objective category: X S	uitable Living Environment	ent Housing 🔲 Econd	omic Opportunity
ocation/Target Area	Availability/Accessibility Aff	ordability X Susta	inability
	Project ID 5 CDBG Citation 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME	62,000
ocation/Target Area ommunity-wide Objective Number PS-6 HUD Matrix Code	Project ID 5 CDBG Citation 570.201(e)	Funding Sources: CDBG ESG	

	Consolidated Plan Listi	ing of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu	Make from processmann or artificiant fill fill for sufficient fill for suf-	
Priority Need Public Facilities and Servi	ces		
Project Title Catholic Charities			
Project Description Acquisition of property to service programs onto one	develop a Social Services Commune campus.	nity Center by consolidati	ng most of CCH's social
Outcome category: Location/Target Area		ordability X Sustai	omic Opportunity inability
Objective Number PF-12 HUD Matrix Code 01 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator Public Facility Local ID	Project ID 6 CDBG Citation 570.201(a) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units Units Upon Completion	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	2,000,000

Table 3C **Consolidated Plan Listing of Projects** Jurisdiction's Name: City & County of Honolulu **Priority Need** Public Facilities and Services **Project Title** Central Oahu Youth Services Assn. (COYSA) **Project Description** Provision of funds for demolition of a building considered to be a blight in the community. Objective category: X Suitable Living Environment Decent Housing ☐ Economic Opportunity Outcome category: ☐ Availability/Accessibility ☐ Affordability X Sustainability Location/Target Area 66-528 Haleiwa Road, Haleiwa, HI 96712 Objective Number Project ID **Funding Sources:** PF-4 7 **CDBG** 50,000 **HUD Matrix Code** CDBG Citation **ESG** 570.201(d) HOME Type of Recipient CDBG National Objective HOPWA Non-Profit 570.208(b)(2) Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Total Formula 07/01/06 12/31/07 Prior Year Funds Assisted Housing Performance Indicator Annual Units **Public Facility** PHA Local ID Units Upon Completion Other Funding Total 50,000

The primary purpose of the project is to help: X the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

	Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu	I Management of the All State and the Spiritualists	
Priority Need Administration			
Project Title Community Assistance		·	
Project Description Provision of funds for adn programs.	ninistrative support of the Rehabilit	ation Loan Program and	eligible homeownership
• • • •	-	_	nomic Opportunity ainability
Objective Number AD-2 HUD Matrix Code 21 A Type of Recipient	Project ID 8 CDBG Citation CDBG National Objective	Funding Sources: CDBG ESG HOME	50,000
Local Government Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 06/30/07	HOPWA Total Formula Prior Year Funds	
Performance Indicator N/A	Annual Units	Assisted Housing PHA	

	Consolidated Plan Listing of Projects		
Jurisdiction's Name: City & County of Honolulu			
Priority Need Administration			
Project Title Community-Based Develo	opment		
Project Description Provision of funds for the development.	administration and coordination of	the City's efforts to provi	de community-based
· .		_	nomic Opportunity ninability
neation/Towart Awar			
_			
Objective Number	Project ID		
Objective Number AD-2 HUD Matrix Code 21 A Type of Recipient	9 CDBG Citation 570.206 CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA	549,292
Objective Number AD-2 HUD Matrix Code	9 CDBG Citation 570.206	CDBG ESG HOME	549,292

	Table 3C Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name: City & County of Honolulu			
Priority Need Housing			
Project Title Downpayment Loan Prog	ram		
Project Description Provision of funds for use	in the Downpayment Loan Progran	1.	
_	_	_	omic Opportunity inability
Objective Number HO-2 HUD Matrix Code 3 Type of Recipient	Project ID 10 CDBG Citation CDBG National Objective	Funding Sources: CDBG ESG HOME	750,000
Cocal Government Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	Completion Date (mm/dd/yyyy) 06/30/07 Annual Units	HOPWA Total Formula Prior Year Funds Assisted Housing	
Households Local ID	Units Upon Completion 50	PHA Other Funding Total	

Table 3C Consolidated Plan Listing of Projects Jurisdiction's Name: City & County of Honolulu			
Project Title ESGP 06 – Administration	n		
Project Description Provision of funds for adn	ninistrative support of the ESG prog	gram.	
Objective category: Suitable Living Environment Decent Housing Coutcome category: Availability/Accessibility Affordability Sustainability Location/Target Area N/A			
ocation/Target Area	Availability/Accessibility And	ordability Li Susta	inability
ocation/Target Area N/A Objective Number	Project ID	Funding Sources:	inability
ocation/Target Area N/A Objective Number AD-2		Funding Sources: CDBG	38,589
Objective Number AD-2 HUD Matrix Code	Project ID 11 CDBG Citation 570.206	Funding Sources: CDBG ESG	
Objective Number AD-2 HUD Matrix Code 21A Type of Recipient	Project ID 11 CDBG Citation 570.206 CDBG National Objective	Funding Sources: CDBG ESG HOME	
Objective Number AD-2 HUD Matrix Code 21A Type of Recipient Local Government	Project ID 11 CDBG Citation 570.206 CDBG National Objective 570.208(d)(4)	Funding Sources: CDBG ESG HOME HOPWA	
Objective Number AD-2 HUD Matrix Code 21A Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 11 CDBG Citation 570.206 CDBG National Objective 570.208(d)(4) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	
Objective Number AD-2 HUD Matrix Code 21A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/06	Project ID 11 CDBG Citation 570.206 CDBG National Objective 570.208(d)(4) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	
Objective Number AD-2 HUD Matrix Code 21A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/06	Project ID 11 CDBG Citation 570.206 CDBG National Objective 570.208(d)(4) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
ocation/Target Area	Project ID 11 CDBG Citation 570.206 CDBG National Objective 570.208(d)(4) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	

Consolidated Plan Listing of Projects			
Jurisdiction's Name: Cit	ty & County of Honolulu	a communicación de constituido de la constituida de la constituida de la constituida de la constituida de la c	
Priority Need Public Facilities and Services			
Project Title ESGP 06 – Catholic Char	ities Maililand		
Project Description Provision of grant funds f	or operating expenses related to the	Maililand facility, a fami	ly transitional shelter.
•		nt Housing	emic Opportunity nability
Objective Number HP-1 HUD Matrix Code 03T Type of Recipient Non-Profit	Project ID 12 CDBG Citation CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA	60,000
HP-1 HUD Matrix Code 03T Type of Recipient	12 CDBG Citation	CDBG ESG HOME	60,000

Table 3C Consolidated Plan Listing of Projects Jurisdiction's Name: City & County of Honolulu			
Project Title ESGP 06 – Child and Fam	nily Service		
Project Description Provision of grant funds fo	or operating expenses related to don	nestic abuse shelters.	
•	_	nt Housing	omic Opportunity nability
Objective Number HP-1 HUD Matrix Code 03T Type of Recipient Non-Profit	Project ID 13 CDBG Citation CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA	50,000
Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator People	Completion Date (mm/dd/yyyy) 12/31/07 Annual Units Units Upon Completion	Total Formula Prior Year Funds Assisted Housing PHA Other Funding	
Local ID	700	Total	50,000

Table 3C Consolidated Plan Listing of Projects Jurisdiction's Name: City & County of Honolulu				
				Priority Need Public Facilities and Services
Project Title ESGP 06 – Hale Kipa				
Project Description Provision of grant funds fo	or operating expenses and essential	services related to a trans	sitional living program.	
•	Availability/Accessibility	nt Housing	omic Opportunity nability	
Objective Number HP-1	Project ID 14	Funding Sources:		

Table 3C Consolidated Plan Listing of Projects Jurisdiction's Name: City & County of Honolulu			
Ola			
Project Description Provision of grant funds for essential services related to homeless substance abusers on the Waianae Coast. Objective category: X Suitable Living Environment Decent Housing Economic Opportunity Outcome category: Availability/Accessibility Affordability X Sustainability Location/Target Area Waianae area			
Project ID 15 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units Units Upon Completion 25	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	42,000	
f	Consolidated Plan Listicity & County of Honolulu vices Cola Suitable Living Environment Dece Availability/Accessibility Afformation Afformation Structure To Dece Availability/Accessibility Afformation Structure To Dece Availability Accessibility Accessibility Afformation Structure To Dece Availability Accessibility Accessibilit	Consolidated Plan Listing of Projects Available Living Environment Decent Housing Availability/Accessibility Affordability X Sustain Project ID Suitable Completion Date (mm/dd/yyyy) 12/31/07 Annual Units Assisted Housing PHA Other Funding Projects Available Living Environment Decent Housing Sources: CDBG Consequence CDBG Eson CDBG Completion Date (mm/dd/yyyy) 12/31/07 Annual Units Assisted Housing PHA Other Funding	

		ing of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu		
Priority Need Public Facilities and Servi	ices		
Project Title ESGP 06 – Housing Solut	tions - Loliana		
Project Description Provision of grant funds for transitional shelter.	or operating expenses and essential	services related to the Lo	liana facility, a
•	Suitable Living Environment Deco	ent Housing	omic Opportunity nability
9	u HI 96813		
Objective Number HP-1, HP-2 HUD Matrix Code 05 Type of Recipient Non-Profit	Project ID 16 CDBG Citation CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA	42,000
Objective Number HP-1, HP-2 HUD Matrix Code 05	Project ID 16 CDBG Citation	CDBG ESG HOME	42,000

The primary purpose of the project is to help: X the Homeless	Persons with HIV/AIDS	Persons with Disabilities	Public Housing	Needs	į

	Table 3C Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name: Cit	ty & County of Honolulu	ent - andredition to the transportunated betall the	
Priority Need Public Facilities and Servi	ices		
Project Title ESGP 06 – Housing Solut	tions - Vancouver		
Project Description Provision of grant funds f transitional shelter.	or operating expenses and essential	services related to the Va	ncouver facility, a
Outcome category: \(\subseteq \) Location/Target Area	Suitable Living Environment	ent Housing ☐ Econo ordability X Sustain	omic Opportunity nability
2731 Vancouver Drive, H	onolulu HI 96822		
Objective Number Hp-1, HP-2 HUD Matrix Code 03T Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator People	Project ID 17 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	18,000 6,000

durisdiction's Name: Cit	y & County of Honolulu		
Priority Need Public Facilities and Servi	ces		
Project Title ESGP 06 – Institute for H	uman Services		
Project Description Provision of grant funds for nen.	or operating expenses related to the	Sumner Street facility, ar	n emergency shelter fo
hiective category: X S	Suitable Living Environment 🔲 Dece	nt Housing	mia Opportunity
•	Availability/Accessibility	ordability X Sustain	omic Opportunity nability

	Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu	THE CHARLES OF THE STREET,	
Priority Need Public Facilities and Servi	ices		
Project Title ESGP 06 – Kalihi-Palama	Health Center		
Project Description Provision of grant funds for	or essential services related to health	n clinic services at the IHS	S Men's shelter.
		ent Housing	omic Opportunity nability
HP-2 HUD Matrix Code 05 Type of Recipient	Project ID 19 CDBG Citation CDBG National Objective	Funding Sources: CDBG ESG HOME	80,000
Objective Number HP-2 HUD Matrix Code 05 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	CDBG Citation	CDBG ESG	80,000

	Table 3C Consolidated Plan Listi		
Jurisdiction's Name: Cit	y & County of Honolulu	1884 ng san a 14 mili da 14 mili da 16 mili ana kangangangan	
Priority Need Public Facilities and Servi	ices		
Project Title ESGP 06 – Mental Health	Kokua		
Project Description Provision of grant funds fo	or essential services related to the S	afe Haven transitional she	lter.
•		ent Housing	mic Opportunity nability
Location/Target Area 41 South Beretania Street,	, Honolulu HI 96813		
41 South Beretania Street, Objective Number	Project ID	Funding Sources:	
Objective Number HP-1, HP-2 HUD Matrix Code	Project ID 20 CDBG Citation	Funding Sources: CDBG	190,000
Dbjective Number HP-1, HP-2 HUD Matrix Code	Project ID 20 CDBG Citation 570.201(e)	CDBG ESG	190,000
Objective Number HP-1, HP-2 HUD Matrix Code O3T Type of Recipient	Project ID 20 CDBG Citation 570.201(e) CDBG National Objective	CDBG	190,000
Dbjective Number HP-1, HP-2 HUD Matrix Code 03T Type of Recipient Non-Profit	Project ID 20 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	190,000
Objective Number HP-1, HP-2 HUD Matrix Code OST Type of Recipient Non-Profit Start Date (mm/dd/yyyy) O7/01/06	Project ID 20 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	190,000
Objective Number HP-1, HP-2 HUD Matrix Code O3T Type of Recipient Non-Profit Start Date (mm/dd/yyyy) O7/01/06 Performance Indicator	Project ID 20 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	190,000
_	Project ID 20 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	190,000

	Consolidated Plan Listi		
Jurisdiction's Name: Ci	ty & County of Honolulu	The second state becomes the second state of t	
Priority Need Public Facilities and Serv	ices		
Project Title ESGP 06 – Parents and C	hildren Together		
Project Description Provision of grant funds f	or essential services related to servi	ces at a domestic violenc	e shelter.
•	Suitable Living Environment	ent Housing	omic Opportunity inability
Suppressed			
Objective Number HP-2 HUD Matrix Code	Project ID 21 CDBG Citation	Funding Sources: CDBG ESG	34,000
Objective Number HP-2 HUD Matrix Code 05 Type of Recipient Non-Profit	21 CDBG Citation CDBG National Objective	CDBG	34,000
Objective Number HP-2 HUD Matrix Code 05 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator People	21 CDBG Citation	CDBG ESG HOME HOPWA	34,000

	Table 3C Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu		
Priority Need Public Facilities and Servi	ces		
Project Title ESGP 06 – Salvation Arm	y		
Project Description Provision of grant funds for	or essential services and homeless p	revention.	
•	Suitable Living Environment	nt Housing	omic Opportunity nability
ocation/Target Area Community-wide			
Objective Number HP-2 HUD Matrix Code 03T Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	Project ID 22 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	20,002 33,745
People Local ID	Units Upon Completion 100	PHA Other Funding Total	53,747

Jurisdiction's Name: Cit	y & County of Honolulu	The state of the control of the cont	
Priority Need Public Facilities and Servi	ces		
Project Title ESGP 06 – Windward Sp	ouse Abuse		
Project Description Provision of grant funds for	or operating expenses related to a d	omestic violence shelter.	
Ne's ation and a survey V			
ocation/Target Area	_	ent Housing	omic Opportunity nability
Outcome category: Ocation/Target Area Suppressed Objective Number	_	Funding Sources:	• • •
Outcome category: Ocation/Target Area Suppressed Objective Number HP-1 HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG	nability
Outcome category: Location/Target Area Suppressed Objective Number HP-1 HUD Matrix Code O5 Type of Recipient	Availability/Accessibility	Funding Sources:	• • •
Outcome category: Outcome category: Ocation/Target Area Suppressed Objective Number HP-1 HUD Matrix Code OS Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Project ID 23 CDBG Citation	Funding Sources: CDBG ESG HOME	nability
	Project ID 23 CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	nability

	Table 3C Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu		
Priority Need Economic Development			
Project Title Empower Oahu			
-	rogram to assist participants in estates such as personnel, facilities, progranitoring.		-
• • • •	_	ent Housing X Econo ordability X Sustain	omic Opportunity nability
Objective Number ED-1 HUD Matrix Code 18C Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	Project ID 24 CDBG Citation 570.201(o) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	100,000

Jurisdiction's Name: Cr	ty & County of Honolulu		
Priority Need			
Administration			
Project Title Fiscal Support			
Project Description Provision of funds for fisc	cal support of federally-funded prog	rams.	
Objective category:	Suitable Living Environment	cent Housing	conomic Opportunity
Outcome category:	Availability/Accessibility	ordability \square Sus	stainability
N/A			
Objective Number	Project ID		
Objective Number AD-2	25	Funding Sources:	100.662
Objective Number AD-2 HUD Matrix Code	25 CDBG Citation	CDBG	100,662
Objective Number AD-2 HUD Matrix Code 21 A	25 CDBG Citation 570.206	CDBG ESG	100,662
Objective Number AD-2 HUD Matrix Code 21 A Type of Recipient	25 CDBG Citation 570.206 CDBG National Objective	CDBG ESG HOME	100,662
Objective Number AD-2 HUD Matrix Code 21 A Type of Recipient Local Government	25 CDBG Citation 570.206 CDBG National Objective 570.208(d)(4)	CDBG ESG HOME HOPWA	100,662
Objective Number AD-2 HUD Matrix Code 21 A Type of Recipient Local Government Start Date (mm/dd/yyyy)	CDBG Citation 570.206 CDBG National Objective 570.208(d)(4) Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	100,662
Objective Number AD-2 HUD Matrix Code 21 A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/06	25 CDBG Citation 570.206 CDBG National Objective 570.208(d)(4) Completion Date (mm/dd/yyyy) 06/30/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	100,662
Objective Number AD-2 HUD Matrix Code 21 A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	CDBG Citation 570.206 CDBG National Objective 570.208(d)(4) Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	100,662
Objective Number	25 CDBG Citation 570.206 CDBG National Objective 570.208(d)(4) Completion Date (mm/dd/yyyy) 06/30/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	100,662

	Table 3C Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name: Ci	ty & County of Honolulu	The second secon	
Priority Need Public Facilities and Serv	ices		
Project Title Good Beginnings Alliance	e - PS		
	sed for overhead and staffing for seg; Outreach to isolated families of yo		Family Strengthening;
•		ent Housing	mic Opportunity nability
Objective Number PS-9 HUD Matrix Code 05 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	Project ID 26 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	110,000
People Local ID	Units Upon Completion 20	PHA Other Funding Total	110,000

Table 3C Consolidated Plan Listi	ng of Projects	
y & County of Honolulu	underface particular in account of the first face in the face in the first face in the first face in the first face in the first face in t	
ices		
ward Oahu, Inc.		
	_	
Availability/Accessibility	_	mic Opportunity nability
Project ID 27 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	900,000
	Consolidated Plan Listing Ly & County of Honolulu ices ward Oahu, Inc. gineering, surveying, demolition of some parcel in Mai'li which will be defected by the parcel of the parcel o	Consolidated Plan Listing of Projects by & County of Honolulu dices ward Oahu, Inc. gineering, surveying, demolition of substandard housing and it cre parcel in Mai'li which will be developed into 27 homes for the parcel in Mai'li which will be developed into 27 homes for Availability/Accessibility

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		ng of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu	makes in accommodate to the party of the par	
Priority Need Public Facilities and Serv	ices		
Project Title Hawaii Coalition of Chris	tian Churches		
•	nning, engineering, site work and co facility for homeless individuals and		gency, transitional and
Outcome category: Location/Target Area	_	rdability X Sustai	omic Opportunity nability
	Project ID		

		ng of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu	li linguales sensyantial little en en et et e	
Priority Need Public Facilities and Servi	ices		
Project Title Hawaii Homeownership (Center – PS		
Project Description Provision of funds for state Homebuyer Education Pro	If to provide outreach, education an ogram.	d counseling to first-time	homebuyers in the
ocation/Target Area	•	ent Housing ☐ Econo Fordability X Sustai	omic Opportunity inability
ocation/Target Area ommunity-wide Objective Number	_		
ocation/Target Area ommunity-wide Objective Number PS-9 HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG	
ocation/Target Area community-wide Objective Number PS-9 HUD Matrix Code	Project ID 29 CDBG Citation 570.201(e)	Funding Sources:	nability
ocation/Target Area ommunity-wide Objective Number PS-9 HUD Matrix Code OS	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	nability
ocation/Target Area ommunity-wide Objective Number PS-9 HUD Matrix Code OS Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Project ID 29 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	nability
ocation/Target Area community-wide Objective Number PS-9 HUD Matrix Code Sype of Recipient Von-Profit Start Date (mm/dd/yyyy) 17/01/06	Project ID 29 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	nability
ocation/Target Area ommunity-wide Objective Number OS-9 HUD Matrix Code OS Type of Recipient Non-Profit Start Date (mm/dd/yyyy) O7/01/06 Performance Indicator	Project ID 29 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	nability
•	Project ID 29 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	nability

	Table 3C Consolidated Plan List		
Jurisdiction's Name: Cit	y & County of Honolulu	NON-MATERIAL STATE OF THE STATE STAT	
Priority Need Public Facilities and Servi	ices		
Project Title Hawaii Housing Developr	ment Corporation		
-	uisition of a site in Waianae to deve to upgrade the existing off-site sew	-	rdable rental project.
		ant Housing	mia Onnacturity
_	Suitable Living Environment X Dece Availability/Accessibility X Affo	_	mic Opportunity nability
ocation/Target Area	Availability/Accessibility X Affo	_	
Outcome category: Ocation/Target Area MK: 1-8-6-1:035, Waiana	Availability/Accessibility X Affo	_	
ocation/Target Area MK: 1-8-6-1:035, Waiana Objective Number PF-8, RH-3	Availability/Accessibility X Afformation Afformation X Aff	rdability	nability
ocation/Target Area MK: 1-8-6-1:035, Waiana Objective Number PF-8, RH-3 HUD Matrix Code	Availability/Accessibility X Afformation Project ID 30 CDBG Citation	Funding Sources:	
ocation/Target Area MK: 1-8-6-1:035, Waiana Objective Number PF-8, RH-3 HUD Matrix Code 03J & 01	Availability/Accessibility X Afformation ae, HI 96792 Project ID 30 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	100,000
ocation/Target Area MK: 1-8-6-1:035, Waiana Dbjective Number PF-8, RH-3 HUD Matrix Code 3J & 01 Type of Recipient	Availability/Accessibility X Afformation Project ID 30 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	nability
ocation/Target Area MK: 1-8-6-1:035, Waiana Objective Number PF-8, RH-3 HUD Matrix Code 03J & 01 Type of Recipient Non-Profit	Availability/Accessibility X Afformation ae, HI 96792 Project ID 30 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(1)	Funding Sources: CDBG ESG HOME HOPWA	100,000
ocation/Target Area MK: 1-8-6-1:035, Waiana Dbjective Number PF-8, RH-3 HUD Matrix Code 03J & 01 Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Project ID 30 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME	100,000
Outcome category: Ocation/Target Area MK: 1-8-6-1:035, Waiana Objective Number PF-8, RH-3 HUD Matrix Code O3J & 01 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06	Availability/Accessibility X Afformation Project ID 30 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	100,000
Objective Number PF-8, RH-3 HUD Matrix Code 03J & 01 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	Project ID 30 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	100,000
• • • –	Availability/Accessibility X Afformation Project ID 30 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	100,000

Table 3C Consolidated Plan Listing of Projects			
Jurisdiction's Name: Cit	ty & County of Honolulu	Million Con Million Con. Co. (1) (Million Con. Co.)	
Priority Need Public Facilities and Serv	ices		
Project Title Hawaii Maoli			
Project Description Provision of funds to cons	struct a community center on DHHI	L land in Kapolei.	
Outcome category: Ocation/Target Area		ent Housing	omic Opportunity inability
Outcome category: Location/Target Area OHHL Land, Kapolei, HI Objective Number PF-10	Availability/Accessibility Affo	Funding Sources:	inability
Outcome category: Location/Target Area OHHL Land, Kapolei, HI Objective Number PF-10 HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG	
Outcome category: Ocation/Target Area OHHL Land, Kapolei, HI Objective Number OF-10 HUD Matrix Code	Project ID 31 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG HOME	inability
Objective Number PF-10 HUD Matrix Code Outcome category:	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	inability
Objective Number PF-10 HUD Matrix Code O3 Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Project ID 31 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	inability
Outcome category: Ocation/Target Area OHHL Land, Kapolei, HI Objective Number OF-10 HUD Matrix Code O3 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) O7/01/06	Project ID 31 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	inability
Objective Number PF-10 HUD Matrix Code 03 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	Project ID 31 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	inability
•	Project ID 31 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	inability

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ces		
room and lanais. Funds will be us suitable Living Environment Decention Availability/Accessibility Affi	ed to design and construct	t interior classroom area.
Project ID 32 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	200,000
	Consolidated Plan List y & County of Honolulu ces itate design and fabrication of an erroom and lanais. Funds will be us availability/Accessibility	itate design and fabrication of an environmental learning centroom and lanais. Funds will be used to design and construct available Living Environment Decent Housing Economy Availability/Accessibility Affordability X Sustainst, Honolulu, HI 96822 Project ID 32 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Funding Sources: CDBG ESG HOME HOPWA

Jurisdiction's Name: City & County of Honolulu			
Priority Need Public Facilities and Serv	ices		A STATE OF THE STA
Project Title Helping Hands Hawaii - F	r'S		
	mmunity Clearinghouse operational te to clients referred by social services		solicits and receives
	<u>_</u>		
Outcome category: Location/Target Area	_	ent Housing	omic Opportunity inability
Dutcome category: Location/Target Area Community-wide Objective Number	_	ordability X Sustai	
Dutcome category: Location/Target Area Community-wide	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	
Outcome category: Location/Target Area Community-wide Objective Number PS-9 HUD Matrix Code 05 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06	Project ID 33 CDBG Citation 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	inability
Outcome category: Location/Target Area Community-wide Objective Number PS-9 HUD Matrix Code 05 Type of Recipient	Project ID 33 CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	inability

Priority Need Administration			
Project Title HOPWA 06 – Administra	tion		
Project Description Provision of funds for adn	ninistrative support of the HOPWA	program.	
Objective category: 🔲	Suitable Living Environment	ent Housing	nomic Opportunity
•		<u> </u>	ainability
•		<u> </u>	
Outcome category: Location/Target Area		ordability	
Outcome category: Location/Target Area N/A Objective Number AD-2 HUD Matrix Code	Availability/Accessibility	<u> </u>	
Outcome category: Location/Target Area N/A Objective Number AD-2	Availability/Accessibility Affi	Funding Sources:	
Outcome category: Location/Target Area N/A Objective Number AD-2 HUD Matrix Code 31B Type of Recipient	Project ID 34 CDBG Citation	Funding Sources: CDBG ESG HOME	ainability
Objective Number AD-2 HUD Matrix Code 31B Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 34 CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability

diffiction 5 Name: Ci	y & County of Honolulu		
Priority Need Housing			
Project Title HOPWA 06 – Gregory Ho	ouse Programs		
Project Description Provision of grant funds for costs to support persons we	or rental assistance, supportive serv rith HIV/AIDS.	ices, emergency assistanc	e and administrative
•		_	omic Opportunity nability
Objective Number	Project ID	Funding Sources	
N-2,3,4,5,6 HUD Matrix Code	Project ID 35 CDBG Citation	Funding Sources: CDBG ESG	
N-2,3,4,5,6 IUD Matrix Code 1C Type of Recipient	35	CDBG ESG HOME HOPWA	308,130
N-2,3,4,5,6 IUD Matrix Code IC Type of Recipient Non-Profit tart Date (mm/dd/yyyy)	35 CDBG Citation	CDBG ESG HOME	308,130
Objective Number SN-2,3,4,5,6 HUD Matrix Code HC Sype of Recipient Non-Profit Start Date (mm/dd/yyyy) 17/01/06 Performance Indicator People Local ID	35 CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	308,130

Jurisdiction's Name: Cit	y & County of Honolulu		
Priority Need Housing			
Project Title HOPWA 06 – Life Found	ation		
Project Description Provision of grant funds for persons with HIV/AIDS.	or supportive services, emergency a	ssistance and administrat	ive costs to support
• -		_	omic Opportunity nability
Location/Target Area			
Objective Number SN-2,3,6	Project ID 36	Funding Sources:	
Objective Number SN-2,3,6 HUD Matrix Code 31C Type of Recipient	1 -	Funding Sources: CDBG ESG HOME HOPWA	111,560
Objective Number SN-2,3,6 HUD Matrix Code	36 CDBG Citation	CDBG ESG HOME	111,560

	Table 3C Consolidated Plan Listi		
Jurisdiction's Name: Cit	y & County of Honolulu	akadik epikanakan kena kana mangan kana kana	
Priority Need Housing			
Project Title Hui Kauhale			
Project Description Provision of funds for con located in six two-story bu	istruction costs and monitoring for ϵ uildings.	64 units of one, two and the	hree bedroom units
• • • •	Suitable Living Environment X Dece Availability/Accessibility X Affo	•	omic Opportunity inability
Outcome category: Location/Target Area	Availability/Accessibility X Affo	•	• • •
Dutcome category: Location/Target Area Ewa Villages, Area H, Ewa	Availability/Accessibility X Affo	rdability	• • •
Outcome category: Location/Target Area Ewa Villages, Area H, Ewa Objective Number RH-3	Availability/Accessibility X Afformation Afformation X Aff	rdability	• • •
Outcome category: Location/Target Area Ewa Villages, Area H, Ewa Objective Number RH-3 HUD Matrix Code	Availability/Accessibility X Affo a Beach, HI 96706 Project ID	rdability	• • •
Outcome category: Location/Target Area Ewa Villages, Area H, Ewa Objective Number RH-3 HUD Matrix Code 12 Type of Recipient	Availability/Accessibility X Afformation Afformation X Aff	Funding Sources:	• • •
Objective Number RH-3 HUD Matrix Code 12 Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Availability/Accessibility X Affo a Beach, HI 96706 Project ID 37 CDBG Citation	Funding Sources: CDBG ESG HOME	inability
•	Availability/Accessibility X Afformation Beach, HI 96706 Project ID 37 CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	inability

Priority Need Public Facilities and Services			
Project Title Kokua Kalihi Valley			
Project Description Provision of funds for the increase capacity.	rehabilitation of the P&P Building	to expand KKV's current	t health facility and
Objective category: X	Suitable Living Environment Dece	nt Housing	omic Opportunity
Outcome category: Location/Target Area	Availability/Accessibility Affo	• —	ninability
Dutcome category: Location/Target Area 2229 North School St., Ho	Availability/Accessibility	_	* * * * * * * * * * * * * * * * * * * *
Outcome category: Location/Target Area 229 North School St., Ho Objective Number PF-8	Availability/Accessibility	Funding Sources:	inability
Outcome category: Location/Target Area 229 North School St., Ho Objective Number PF-8 HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG	* * * * * * * * * * * * * * * * * * * *
Outcome category: Location/Target Area 229 North School St., Ho Objective Number PF-8 HUD Matrix Code 03P	Availability/Accessibility	Funding Sources:	inability
Outcome category: Location/Target Area 229 North School St., Ho Objective Number PF-8 HUD Matrix Code 03P Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG	inability
Outcome category: Cocation/Target Area Cocation/Co	Project ID 38 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	inability
Outcome category: Location/Target Area 229 North School St., Ho Objective Number PF-8 HUD Matrix Code 03P Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06	Project ID 38 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	inability
Objective Number PF-8 HUD Matrix Code 03P Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	Project ID 38 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	inability
Outcome category: Location/Target Area	Project ID 38 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	inability

Jurisdiction's Name: City & County of Honolulu					
Priority Need Housing					
Project Title Korean American Founda	tion, Hawaii				
Project Description Provision of funds for repl	lacement of the central facility and a	a bungalow structure of th	ne Korean Care Home		
	Suitable Living Environment X Dece	•	mic Opportunity		
Location/Target Area		rdability	nability		
Location/Target Area 325 Kiapu Place, Honolulu	, HI 96817		nability		
Objective Number	Project ID	Funding Sources:	nability		
Ocation/Target Area 25 Kiapu Place, Honolulu Objective Number RH-2 HUD Matrix Code	Project ID		nability		
Objective Number RH-2 HUD Matrix Code 12 Type of Recipient	Project ID	Funding Sources: CDBG ESG HOME HOPWA	1,950,000		
Location/Target Area 25 Kiapu Place, Honolulu Objective Number	Project ID 39 CDBG Citation	Funding Sources: CDBG ESG HOME			
Objective Number RH-2 HUD Matrix Code 12 Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Project ID 39 CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula			

To the new to add the continue to the continue	
of the City's Labor Standard	ds monitoring for CDBG-
	nomic Opportunity ainability
Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	90,359
	Funding Sources: CDBG ESG HOME HOPWA Total Formula

Jurisdiction's Name: Ci	ty & County of Honolulu		
Priority Need Public Facilities and Serv	ices		***************************************
Project Title Moiliili Community Cent	er - PS		
Project Description Provision of funds to com	inue a public service program for so	eniors.	
ocation/Target Area	Availability/Accessibility	ent Housing	omic Opportunity inability
•	Availability/Accessibility	• —	

ounty of Honolulu	Magazine - menuncular happy of face we assume the	
Community Assn.		
•		,
ility/Accessibility	-	nomic Opportunity tainability
G Citation 01(c) G National Objective 08(a)(1) oletion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	500,000
	Consolidated Plan Lists ounty of Honolulu Community Assn. on costs for a "village center or housing complex. CDBG	Community Assn. on costs for a "village center" which includes a comport housing complex. CDBG funding to be used for continuous complex. CDBG funding Sources: Ct ID G Citation G Citation CDBG ESG HOME HOPWA Total Formula

Jurisdiction's Name: City & County of Honolulu				
Priority Need Public Facilities and Servi				
Project Title Natural Healing Research	Foundation			
Project Description Provision of funds to reno health and wellness activit	vate dilapidated facilities in Haiku ties.	Valley to serve as a publi	c facility to provide	
	Availability/Accessibility Affo	nt Housing	omic Opportunity inability	
iania vanej, rancone, m	1 96/44			
Objective Number	Project ID	Funding Sources		
Objective Number PF-8		Funding Sources: CDBG	550,000	
Objective Number PF-8 HUD Matrix Code 03P	Project ID 43 CDBG Citation 570.201(c)	CDBG ESG	550,000	
Objective Number PF-8 HUD Matrix Code 03P Type of Recipient	Project ID 43 CDBG Citation 570.201(c) CDBG National Objective	CDBG ESG HOME	550,000	
Objective Number PF-8 HUD Matrix Code 03P Type of Recipient Non-Profit	Project ID 43 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2)	CDBG ESG	550,000	
Objective Number PF-8 HUD Matrix Code 03P Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Project ID 43 CDBG Citation 570.201(c) CDBG National Objective	CDBG ESG HOME HOPWA	550,000	
Objective Number PF-8 HUD Matrix Code 03P Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	Project ID 43 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	550,000	
Objective Number PF-8 HUD Matrix Code 03P Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator Public Facility	Project ID 43 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	550,000	
Objective Number PF-8 HUD Matrix Code 03P Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator Public Facility Local ID	Project ID 43 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	550,000	

	Table 3C Consolidated Plan List					
Jurisdiction's Name: City & County of Honolulu						
Priority Need Housing						
Project Title ORI Anuenue Hale, Inc.						
	estruction of two 5-bedroom singles and the elderly. Funding will be used and finishing.					
Outcome category:	Suitable Living Environment X Deco	-	omic Opportunity inability			
Location/Target Area 64-1488 Kamehameha Hw	y., Wahiawa, HI 96786					
Objective Number RH-2 HUD Matrix Code 12	Project ID 44 CDBG Citation	Funding Sources: CDBG ESG HOME	700 000			
Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06	CDBG National Objective Completion Date (mm/dd/yyyy) 12/31/07	HOPWA Total Formula Prior Year Funds	700,000			
Performance Indicator Housing Units Local ID	Annual Units Units Upon Completion 2	Assisted Housing PHA Other Funding Total	700,000			

The primary purpose of the project is to help:

the Homeless

Persons with HIV/AIDS

Persons with Disabilities

Public Housing Needs

Consolidated Plan Listing of Projects				
Jurisdiction's Name: Cit	y & County of Honolulu	and an analysis of the same and		
Priority Need Public Facilities and Servi	ices			
Project Title Pacific Housing Assistance	e Corporation - Iwilei			
Project Description Provision of funds to cons	struct a senior center within Iwilei Se	enior Housing.		
3		•	mic Opportunity	
ocation/Target Area		rdability X Sustai	nability	
Location/Target Area wilei Road, Honolulu, HI	96817	rdability X Sustai	nability	
Objective Number PF-2 HUD Matrix Code	Project ID 45 CDBG Citation	Funding Sources: CDBG	806,941	
Objective Number PF-2 HUD Matrix Code 03A Type of Recipient	96817 Project ID 45	Funding Sources: CDBG ESG HOME HOPWA		
Objective Number PF-2 HUD Matrix Code 03A Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Project ID 45 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds		
ocation/Target Area	Project ID 45 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula		

building consisting of fo	ood service, skilled
t Housing	nic Opportunity nability
Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	1,000,000
ĺ	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA

The primary purpose of the project is to help:		the Homeless		Persons with HIV/AIDS		Persons with Disabilities		Public Housing Need	19
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	Table 3C Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name: Cit	ty & County of Honolulu	INTERNAL INT & ARRIVAN COME AND ARRIVANCE IN	
Priority Need Public Facilities and Servi	ices		
Project Title Parents and Children Togo	ether		
-	ace roofing, broken rain gutters, con a domestic violence shelter.	roded plumbing, cabinets	s/countertops and install
Outcome category: Location/Target Area	Suitable Living Environment Dece Availability/Accessibility Affo	nt Housing	omic Opportunity inability
Outcome category: Location/Target Area Confidential	Availability/Accessibility Affo	-	
Outcome category: Location/Target Area Confidential Objective Number PF-5	Availability/Accessibility	Funding Sources:	inability
Outcome category: Location/Target Area Confidential Objective Number PF-5 HUD Matrix Code	Project ID 47 CDBG Citation	Funding Sources: CDBG	
Outcome category: Location/Target Area Confidential Objective Number PF-5 HUD Matrix Code 03	Project ID 47 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	inability
Outcome category: Location/Target Area Confidential Objective Number PF-5 HUD Matrix Code 03 Type of Recipient	Project ID 47 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	inability
Outcome category: Location/Target Area Confidential Objective Number PF-5 HUD Matrix Code 03 Type of Recipient Non-Profit	Project ID 47 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2)	Funding Sources: CDBG ESG	inability
Objective Number PF-5 HUD Matrix Code 03 Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	Project ID 47 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA	inability
Objective Number PF-5 HUD Matrix Code 03 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06	Project ID 47 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula	inability
Objective Number PF-5 HUD Matrix Code 03 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06	Project ID 47 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	inability
Objective Number PF-5 HUD Matrix Code 03 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	Project ID 47 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	inability

The primary purpose of the project is to help:

the Homeless

Persons with HIV/AIDS

Persons with Disabilities

Public Housing Needs

Jurisdiction's Name: City & County of Honolulu					
Priority Need Economic Development					
Project Title Parents and Children Togo	ether				
	Economic Development Center, the tals living in public housing become	_			
Objective category: Outcome category: Location/Target Area Community-wide		cent Housing X Econo ordability X Sustai	omic Opportunity nability		
Objective Number	Project ID	Funding Sources			
Objective Number ED-1 HUD Matrix Code	Project ID 48 CDBG Citation	Funding Sources: CDBG	101,885		
ED-1	48	CDBG ESG	101,885		
ED-1 HUD Matrix Code 18C Type of Recipient	48 CDBG Citation 570.201(o) CDBG National Objective	CDBG ESG HOME			
ED-1 HUD Matrix Code 18C Type of Recipient Non-Profit	CDBG Citation 570.201(o) CDBG National Objective 570.208(a)(2)	CDBG ESG HOME HOPWA			
ED-1 HUD Matrix Code 18C Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	48 CDBG Citation 570.201(o) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula			
ED-1 HUD Matrix Code 18C Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06	48 CDBG Citation 570.201(o) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds			
ED-1 HUD Matrix Code 18C Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	48 CDBG Citation 570.201(o) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula			
ED-1 HUD Matrix Code 18C Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	48 CDBG Citation 570.201(o) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing			

Table 3C **Consolidated Plan Listing of Projects** Jurisdiction's Name: City & County of Honolulu **Priority Need** Public Facilities and Services **Project Title** Parents and Children Together - PS **Project Description** Provision of funds for staffing to continue and expand comprehensive crisis response, care and support for victims of domestic violence. Objective category: X Suitable Living Environment Decent Housing ☐ Economic Opportunity Outcome category: Availability/Accessibility ☐ Affordability X Sustainability Location/Target Area Community-wide Objective Number Project ID **Funding Sources:** PS-4 49 **CDBG** 116,606 **HUD Matrix Code** CDBG Citation **ESG** 05 570.201(e) Type of Recipient HOME CDBG National Objective HOPWA Non-Profit 570.208(a)(2) Total Formula Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/06 12/31/07 Performance Indicator Assisted Housing Annual Units People PHA Local ID Units Upon Completion Other Funding 200 Total 116,606

The primary purpose of the project is to help: ____ the Homeless ____ Persons with HIV/AIDS ____ Persons with Disabilities ____ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects					
Jurisdiction's Name: City & County of Honolulu					
Priority Need Public Facilities and Servi	ces				
Project Title Pearl City Foundation					
Objective category: X S Outcome category: Location/Target Area	Availability/Accessibility		omic Opportunity		
Objective Number PF-2, PF-3 HUD Matrix Code 03A Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator Public Facility Local ID	Project ID 50 CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units Units Upon Completion 1	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	500,000		

Table 3C Consolidated Plan Listing of Projects Jurisdiction's Name: City & County of Honolulu			
Project Title Program Administration			
oversight of the ESG and I	Suitable Living Environment 🔲 Dec	cent Housing	IE programs, and nomic Opportunity ainability
Objective Number AD-2 HUD Matrix Code 21 A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator N/A	Project ID 51 CDBG Citation 570.206 CDBG National Objective 570.208(d)(4) Completion Date (mm/dd/yyyy) 06/30/07 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	712,841

Table 3C **Consolidated Plan Listing of Projects** Jurisdiction's Name: City & County of Honolulu **Priority Need** Community Development **Project Title** Rehabilitation Loan Program - Commercial **Project Description** Provision of funds for a program that provides commercial loans to owners of property located in Chinatown, designated on the Chinatown Historic Preservation Plan and the Hawaii Register of Historic Places. Objective category: X Suitable Living Environment Decent Housing ☐ Economic Opportunity Outcome category: Availability/Accessibility ☐ Affordability X Sustainability Location/Target Area Chinatown-area Objective Number Project ID **Funding Sources:** CD-4 52 **CDBG** 50,000 **HUD Matrix Code CDBG** Citation **ESG** 14E 570.202(a) HOME Type of Recipient CDBG National Objective **HOPWA** Local Government 570.208(b)(2) Total Formula Completion Date (mm/dd/yyyy) Start Date (mm/dd/yyyy) 06/30/07 Prior Year Funds 07/01/06 Performance Indicator **Annual Units Assisted Housing** Business PHA Local ID Units Upon Completion Other Funding Total 50,000

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name: Cit	y & County of Honolulu		
Priority Need Housing			
Project Title Rehabilitation Loan Progr	am - Residential		
Project Description Provision of funds for a proposed households.	ogram that provides housing rehab	ilitation loans to benefit le	ow- and moderate-income
• -		ent Housing	omic Opportunity ability
Objective Number HO-3 HUD Matrix Code 14A	Project ID 53 CDBG Citation 570.202(a) CDBG National Objective	Funding Sources: CDBG ESG HOME	450,000

	Table 3C Consolidated Plan Listi	ng of Projects	
Jurisdiction's Name: Cit	y & County of Honolulu		
Priority Need Administration			
Project Title Special Projects			
Project Description Provision of funds for the projects.	administration and coordination of	the City's efforts to suppo	ort CDBG-eligible special
	~	-	omic Opportunity inability
Objective Number AD-2 HUD Matrix Code 21 A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator N/A Local ID	Project ID 54 CDBG Citation 570.206 CDBG National Objective 570.208(d)(4) Completion Date (mm/dd/yyyy) 06/30/07 Annual Units Units Upon Completion	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	719,042

	Table 3C Consolidated Plan Listi		
Jurisdiction's Name: Ci	ty & County of Honolulu	Nacional Association (Control of the Control of the	
Priority Need Housing			
Project Title United States Veterans In	itiative		
Project Description Provision of funds to reha	bilitate 12 permanent housing units	in Building 34 at Barber	s Point, Kalaeloa, HI.
	Availability/Accessibility X Affo	ent Housing	nomic Opportunity nability
Objective Number RH-3 HUD Matrix Code 14B Type of Recipient Non-Profit	Project ID 55 CDBG Citation 570.202(a) CDBG National Objective 570.208(a)(3)	Funding Sources: CDBG ESG HOME HOPWA	210,000
Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator Housing units Local ID	Completion Date (mm/dd/yyyy) 12/31/07 Annual Units Units Upon Completion	Total Formula Prior Year Funds Assisted Housing PHA	

Performance Indicator

People

Local ID

Annual Units

500

Units Upon Completion

Table 3C **Consolidated Plan Listing of Projects** Jurisdiction's Name: City & County of Honolulu **Priority Need** Public Facilities and Services **Project Title** Volunteer Legal Services Hawaii - PS **Project Description** Provision of funds for staffing and overhead for the Homeless Support Legal Program, that provides legal support for people in emergency and transitional shelters. Objective category: X Suitable Living Environment Decent Housing ☐ Economic Opportunity Outcome category: Availability/Accessibility Affordability X Sustainability Location/Target Area Community-wide Objective Number Project ID **Funding Sources:** PS-7 56 **CDBG** 145,000 **HUD Matrix Code** CDBG Citation **ESG** 05C 570.201(e) **HOME** Type of Recipient CDBG National Objective **HOPWA** Non-Profit 570.208(a)(2) Start Date (mm/dd/yyyy) Total Formula Completion Date (mm/dd/yyyy) 07/01/06 Prior Year Funds 12/31/07

The primary purpose of the project is to help:	the Homeless	Persons with HIV/AIDS	Persons with Disabilities	Public Housing Need
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Assisted Housing

145,000

Other Funding

PHA

Total

	Table 3C Consolidated Plan Listi		
Jurisdiction's Name: Cit	ty & County of Honolulu	radado s _{ac} inasponente d ^{a po} rtado armino constante de la	
Priority Need Public Facilities and Servi	ices		
Project Title Women In Need - PS			
	ff and overhead to run the Family R of abuse shelters and substance abus	-	
		ent Housing	mic Opportunity nability
Objective Number PS-4 HUD Matrix Code 05 Type of Recipient	Project ID 57 CDBG Citation 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME	50,000
Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator People Local ID	570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units Units Upon Completion	HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	
	r coma comunication l		

ALTERNATE PROJECTS

Priority Need Public Facilities and Services Project Title			
Public Facilities and Services Project Title	es		
•			
Samoan Service Providers A	Association - PS		
Project Description Funding for a job training an in Kalihi-Palama.	nd employment services project, t	eaching basic skills to resid	lents of public housing
, ,	_	nt Housing	aic Opportunity ability
	Project ID	Funding up to (to the extent not fun Funding Sources:	ded as a final selected project):
05H5Type of RecipientCNon-Profit5Start Date (mm/dd/yyyy)C	CDBG Citation 670.201(e) CDBG National Objective 670.208(a)(1) Completion Date (mm/dd/yyyy) 2/31/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	350,000
People U	Annual Units Units Upon Completion 15	Assisted Housing PHA Other Funding Total	350,000

Table 3C

		ting of Projects	
Jurisdiction's Name: Ci	ty & County of Honolulu	* 10. 14. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10	
Priority Need Public Facilities and Serv	ices		
Project Title Hawaii Literacy, Inc PS			
Project Description Provision of funds for sta Mayor Wright Housing in	ffing and project costs for the Fami	ly Literacy Program in Ku	uhio Park Terrace and
•	•	ent Housing	omic Opportunity iinability
-	Project ID	Funding Sources:	funded as a final selected project):
PS-3 HUD Matrix Code	CDBG Citation		funded as a final selected project): 83,338
PS-3 HUD Matrix Code 05	CDBG Citation 570.201(e)	Funding Sources: CDBG	
PS-3 HUD Matrix Code 05 Type of Recipient	CDBG Citation	Funding Sources: CDBG ESG HOME HOPWA	
PS-3 HUD Matrix Code 05 Type of Recipient Non-Profit Start Date (mm/dd/yyyy)	CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	
PS-3 HUD Matrix Code 05 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06	CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	
PS-3 HUD Matrix Code 05 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
07/01/06 Performance Indicator People	CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	
PS-3 HUD Matrix Code 05 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator	CDBG Citation 570.201(e) CDBG National Objective 570.208(a)(1) Completion Date (mm/dd/yyyy) 12/31/07	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	

Table 3C **Consolidated Plan Listing of Projects** Jurisdiction's Name: City & County of Honolulu **Priority Need** Public Facilities and Services **Project Title** Young Men's Christian Association (YMCA) - PS **Project Description** Provision of funds for staff and overhead for the Weed and Seed Program, including overtime for police officers. Objective category: X Suitable Living Environment Decent Housing ☐ Economic Opportunity Outcome category: Availability/Accessibility ☐ Affordability X Sustainability Location/Target Area Kalihi/Palama/Chinatown, McCully/Ala Moana and Waianae areas Funding up to (to the extent not funded as a final selected project): Objective Number Project ID **Funding Sources:** PS-9 CDBG 250,000 **HUD Matrix Code CDBG** Citation **ESG** 570.201(e) **HOME** Type of Recipient CDBG National Objective **HOPWA** Non-Profit 570.208(a)(1) Total Formula Completion Date (mm/dd/yyyy) Start Date (mm/dd/yyyy) Prior Year Funds 07/01/06 12/31/07 **Assisted Housing** Performance Indicator **Annual Units** PHA People Other Funding Local ID Units Upon Completion Total 250,000 250

Table 3C

Jurisdiction's Name: Cit Priority Need Public Facilities and Servi			
-			
	ces		
Project Title Mutual Housing Associati	on of Hawaii		
	renovation of existing second floor programs and to provide ADA acces	-	ommodate existing and
•	Suitable Living Environment	ent Housing	omic Opportunity inability
L ocation/Target Area Palolo Valley Homes, Hond	olulu, HI 96816		
Objective Number PF-10	Project ID	Funding Sources:	unded as a final selected project):
HUD Matrix Code 03	CDBG Citation 570.201(c)	CDBG ESG HOME	695,000
Type of Recipient Non-Profit	CDBG National Objective 570.208(a)(2)	HOPWA	
Start Date (mm/dd/yyyy) 07/01/06	Completion Date (mm/dd/yyyy) 12/31/07	Total Formula Prior Year Funds	
Performance Indicator Public Facility	Annual Units	Assisted Housing PHA	
Local ID	Units Upon Completion	Other Funding	
	1	Total	695,000

	Table 3C Consolidated Plan List		
Jurisdiction's Name: Cit	y & County of Honolulu	ne reconstruct to me to backersteller before the construction of t	
Priority Need Housing			
Project Title Pacific Gateway Center			
Project Description Provision of funds to acqu	ire a 10-unit apartment complex, to	be used for affordable ho	ousing.
			mic Opportunity nability
Objective Number	Project ID	Funding up to (to the extent not for Funding Sources:	unded as a final selected project):
RH-1 HUD Matrix Code 01 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06	CDBG Citation 570.201(a) CDBG National Objective 570.208(a)(3) Completion Date (mm/dd/yyyy) 12/31/07	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	1,275,000
Performance Indicator Housing Units Local ID	Annual Units Units Upon Completion 10	Assisted Housing PHA Other Funding Total	1,275,000

Table 3C Consolidated Plan Listing of Projects

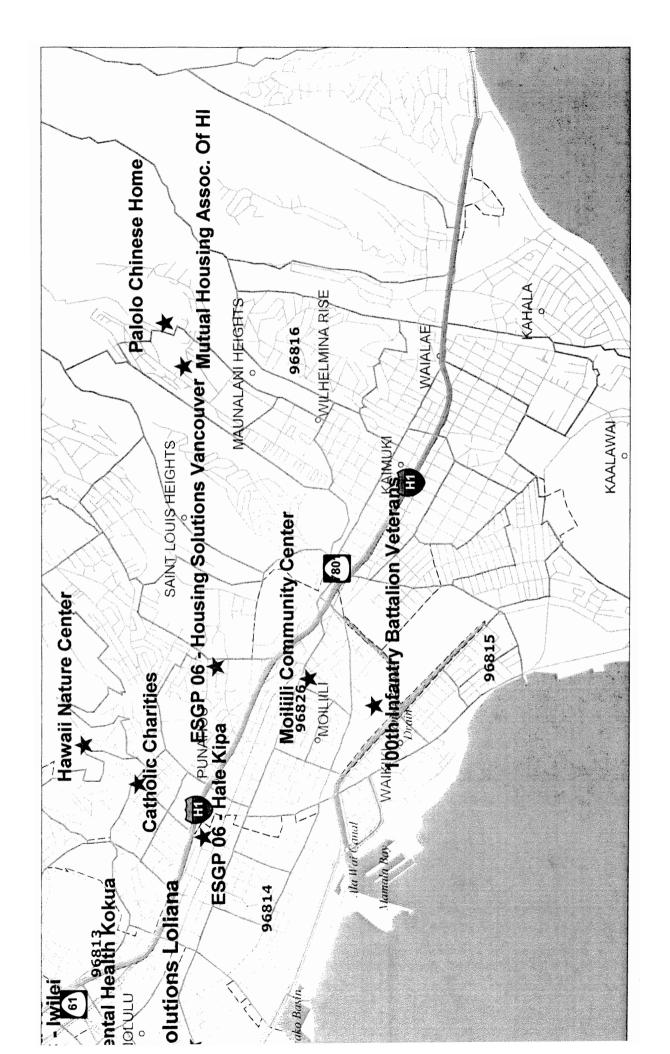
Jurisdiction's Name: Cit	Consolidated Plan Listi y & County of Honolulu	ng of Projects	
Priority Need Public Facilities and Servi	ces		
Project Title Pohai Nani Good Samarita	an		
facility for the elderly. Objective category: X S			omic Opportunity
Objective Number PF-2 HUD Matrix Code 03 Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator Public Facility	Project ID CDBG Citation 570.201(c) CDBG National Objective 570.208(a)(2) Completion Date (mm/dd/yyyy) 12/31/07 Annual Units	Funding up to (to the extent not to Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	funded as a final selected project): 1,500,000
Local ID	Units Upon Completion	Total	1,500,000

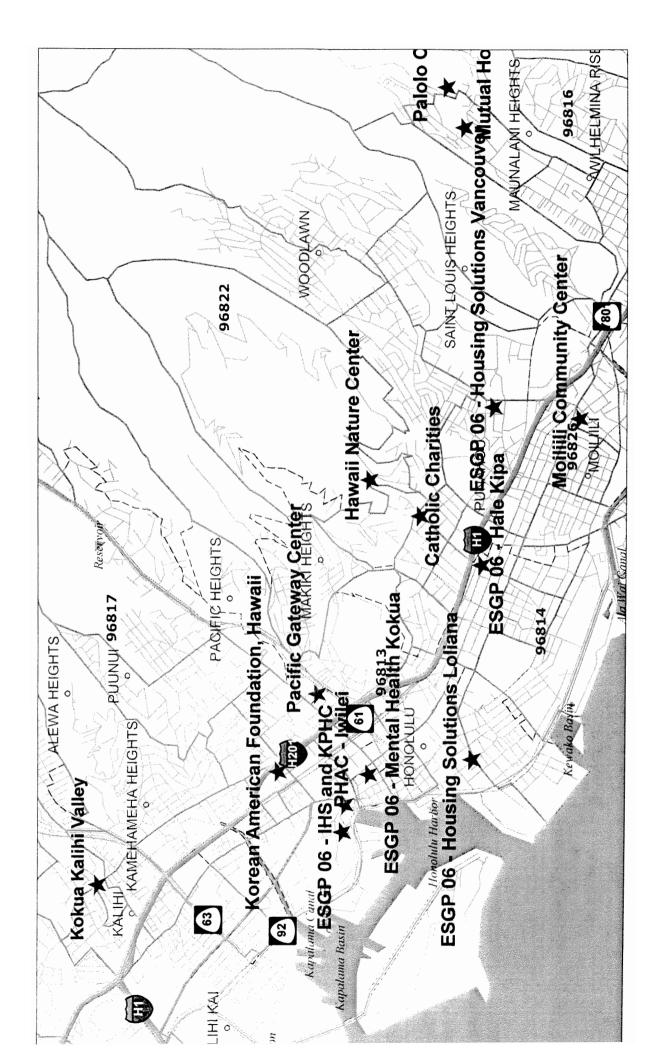
	Table 30 Consolidated Plan List		
Jurisdiction's Name: Cit	ty & County of Honolulu		
Priority Need Housing			
Project Title Pacific Housing Assistance	ee Corporation - Kapolei		
Project Description Provision of funds for enguery low-income seniors.	gineering and construction costs for	a housing project that wil	l be used by low- and
		-	mic Opportunity inability
Objective Number RH-1	Project ID	Funding up to (to the extent not f	
HUD Matrix Code 12 Type of Recipient	CDBG Citation CDBG National Objective	CDBG ESG HOME	2,834,300
Non-Profit Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	HOPWA Total Formula	
07/01/06 Performance Indicator Housing units	12/31/07 Annual Units	Prior Year Funds Assisted Housing PHA	
Local ID	Units Upon Completion 80	Other Funding Total	2,834,300

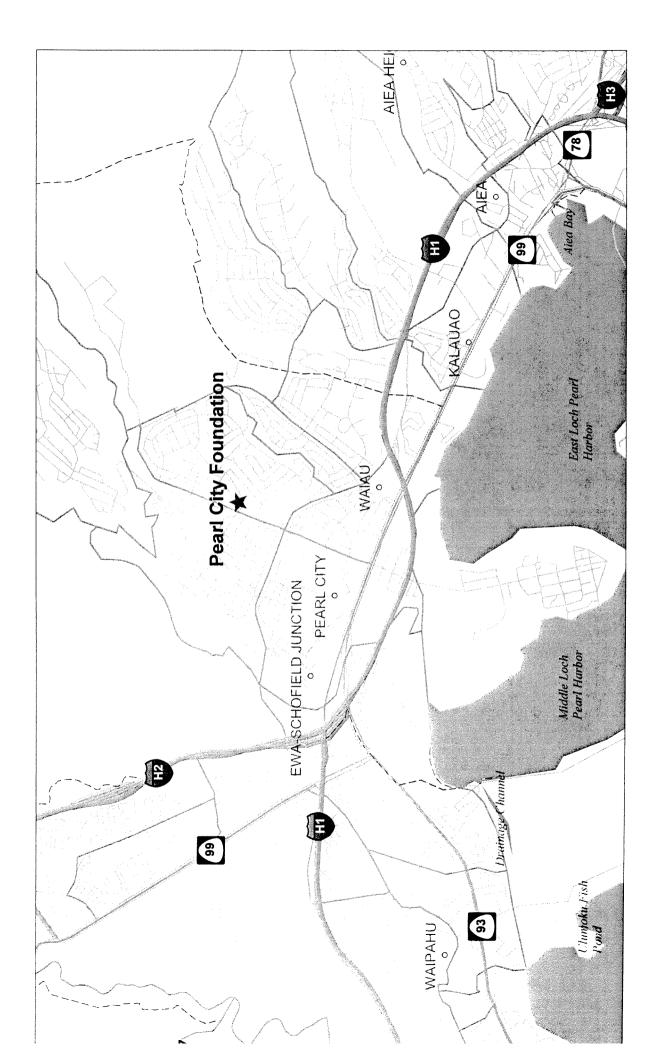
Table 3C

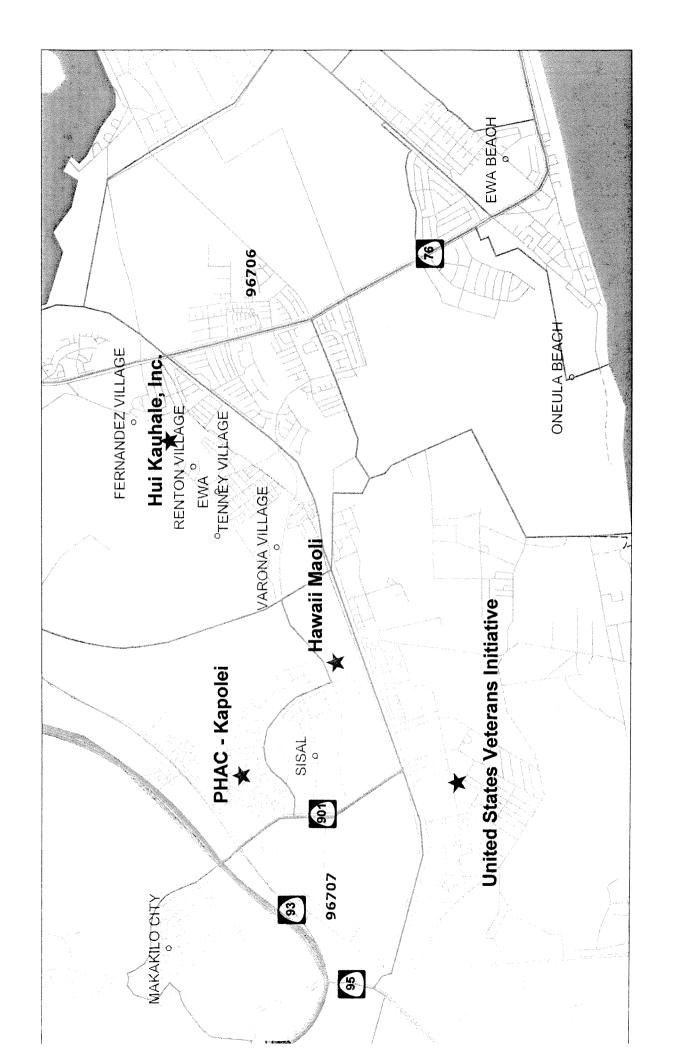
Priority Need Housing			
Project Title Hawaii Housing Developr	nent Corporation		
Project Description Provision of funds for acq	uisition of a site in Waianae to deve	elop a 99-unit family affor	rdable rental project.
• • • •	Suitable Living Environment X Dece Availability/Accessibility X Affo	_	mic Opportunity
			inability
MK: 1-8-6-1:035, Waiana Objective Number RH-3	Project ID	Funding up to (to the extent not f Funding Sources: CDBG	
MK: 1-8-6-1:035, Waiana Objective Number RH-3 HUD Matrix Code 01 Type of Recipient	ae, HI 96792	Funding up to (to the extent not f	
Dbjective Number RH-3 HUD Matrix Code Of Recipient Non-Profit Start Date (mm/dd/yyyy)	Project ID CDBG Citation	Funding up to (to the extent not for Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	unded as a final selected project):
Objective Number RH-3 HUD Matrix Code Ol Type of Recipient Non-Profit Start Date (mm/dd/yyyy) 07/01/06 Performance Indicator Housing Units	Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding up to (to the extent not for Funding Sources: CDBG ESG HOME HOPWA Total Formula	unded as a final selected project):

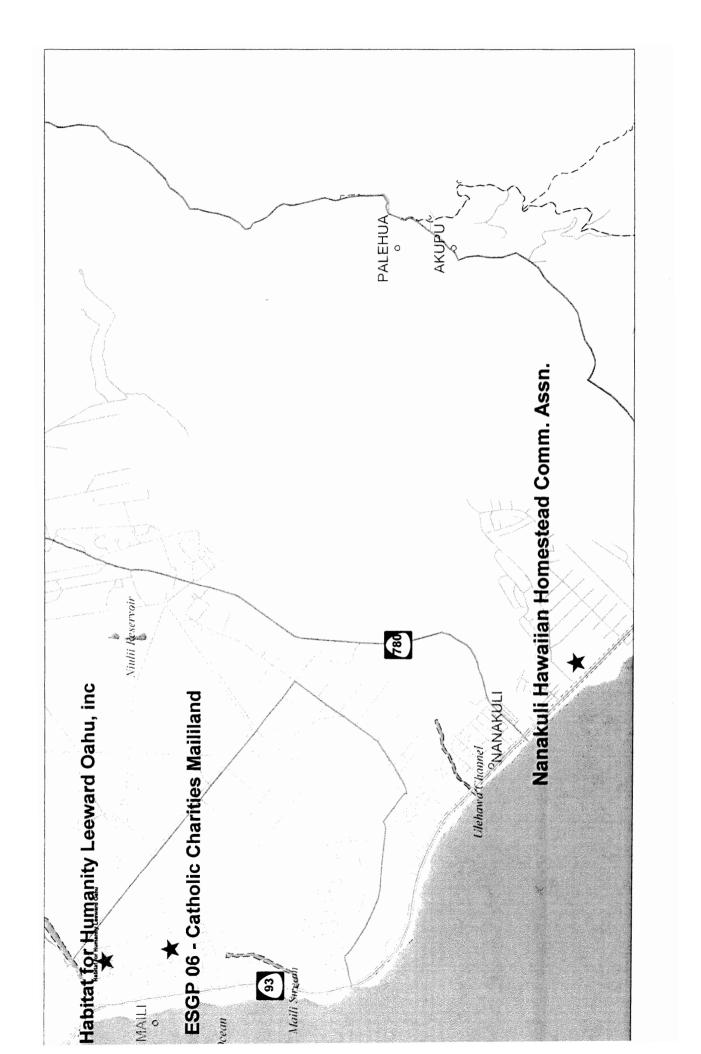
Table 3C **Consolidated Plan Listing of Projects** Jurisdiction's Name: City & County of Honolulu **Priority Need** Housing **Project Title** Korean American Foundation, Hawaii **Project Description** Provision of funds for replacement of the central facility and a bungalow structure of the Korean Care Home. **Objective category:** Suitable Living Environment X Decent Housing ☐ Economic Opportunity Outcome category: Availability/Accessibility X Affordability ☐ Sustainability Location/Target Area 525 Kiapu Place, Honolulu, HI 96817 Funding up to (to the extent not funded as a final selected project): Objective Number Project ID **Funding Sources:** RH-2 **CDBG HUD Matrix Code** CDBG Citation **ESG** HOME 2,500,000 Type of Recipient CDBG National Objective **HOPWA** Non-Profit Total Formula Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Prior Year Funds 07/01/06 12/31/07 Assisted Housing Performance Indicator Annual Units PHA **Housing Units** Other Funding Local ID Units Upon Completion 20 Total 2,500,000

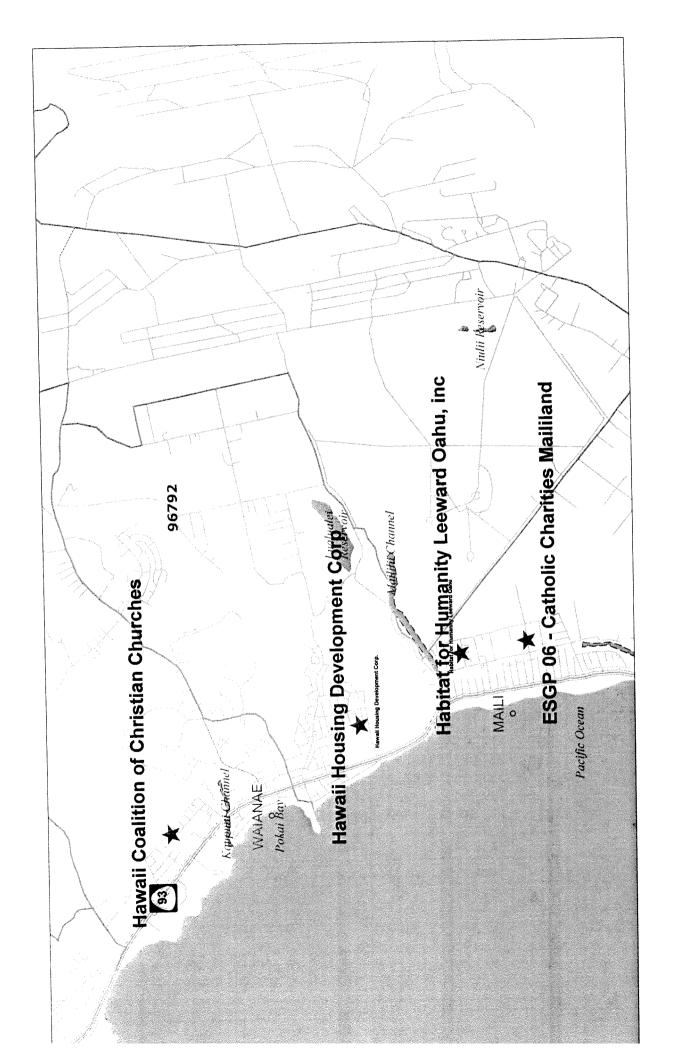


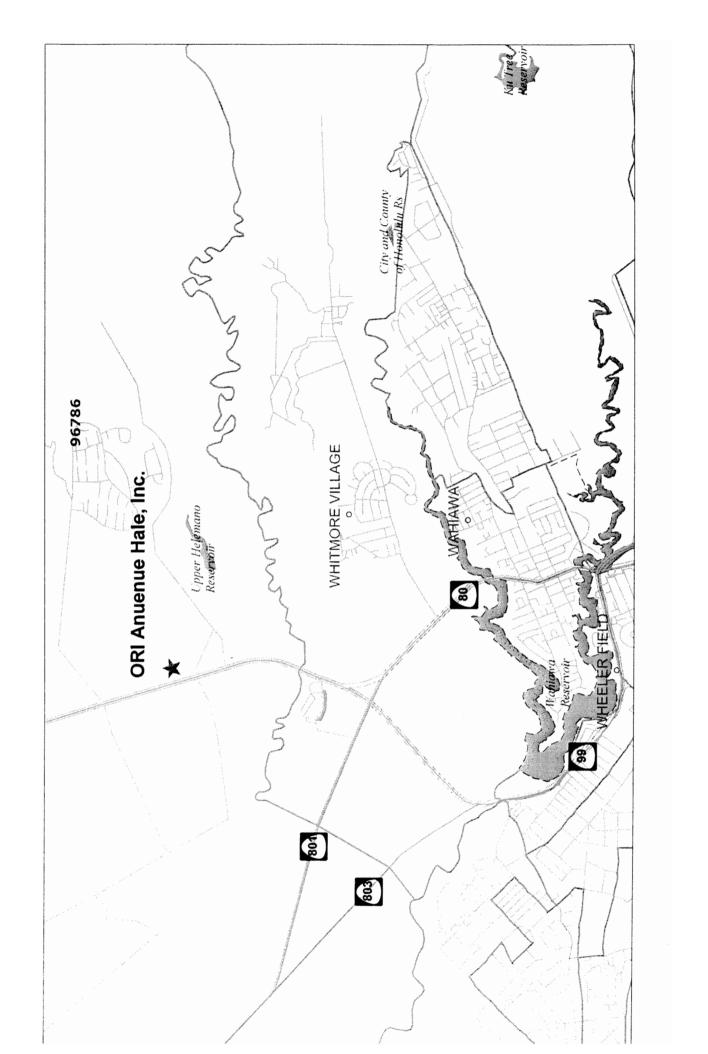


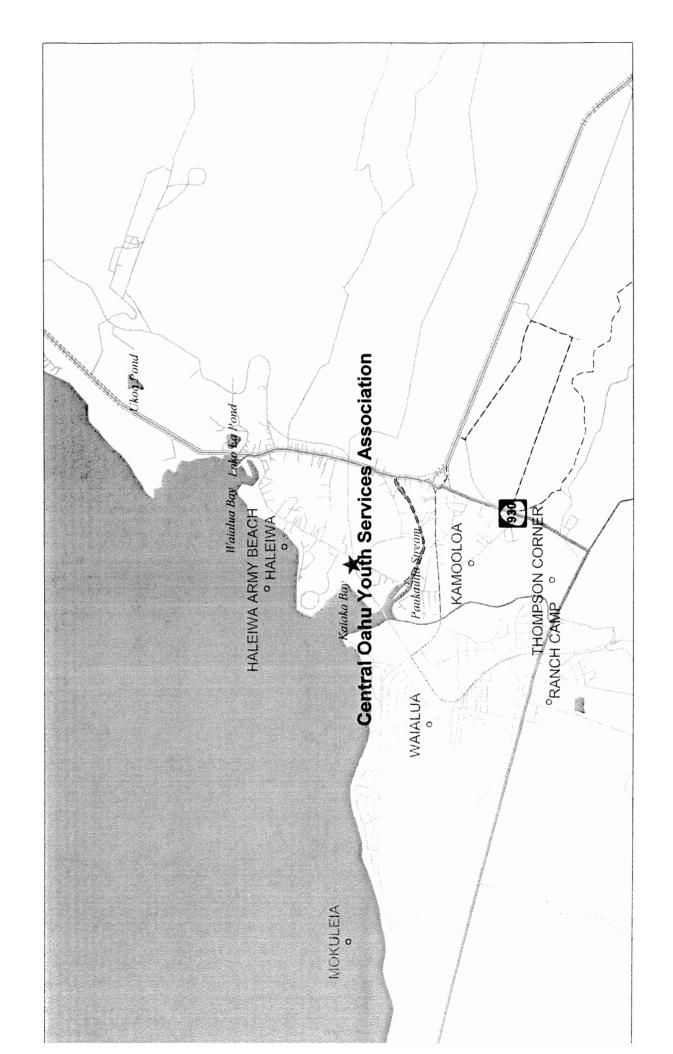


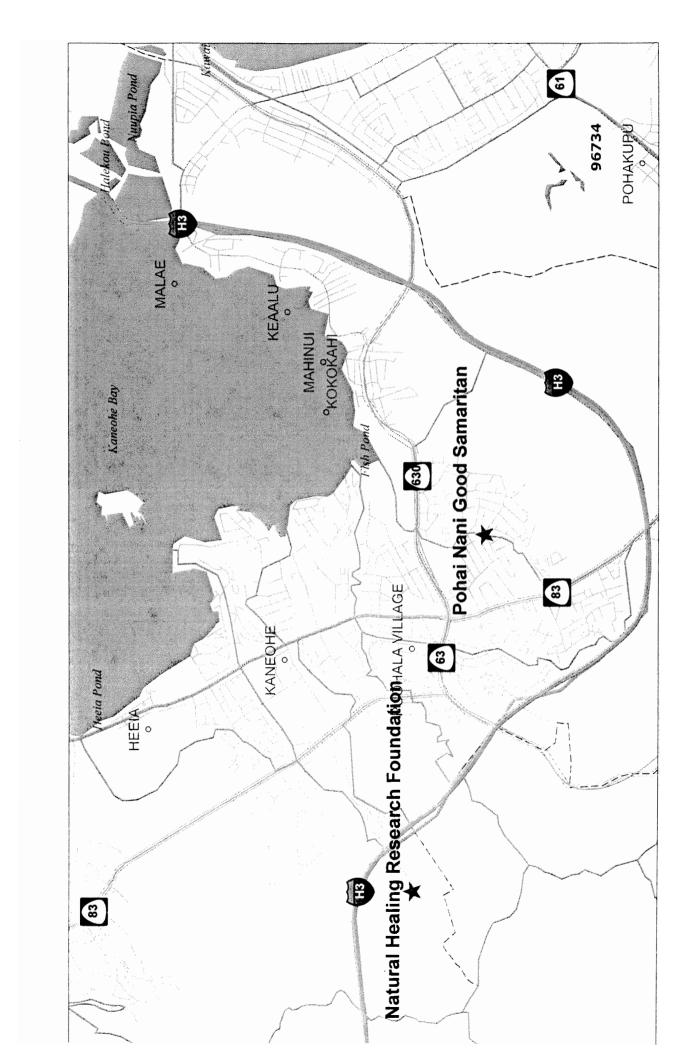












APPENDIX B

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- 1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- 1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- 2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included 3. in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction - The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 - It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Director, Department of Budget and Fiscal Services, City and County of Honolulu Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan — Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan — It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- 1. <u>Maximum Feasible Priority</u>. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- 2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2002, 2003 & 2004 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws — The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR ∋570.608;

Compliance with Laws -- It will comply with applicable laws.

Sonature/Authorized Official

1 1 2006

Date

<u>Director</u>, <u>Department of Budget and Fiscal Services</u>, <u>City and County of Honolulu</u> Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance — If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs — it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR \ni 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in \ni 92.214.

Appropriate Financial Assistance — before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Signature/Authorized Official

APR 11 2006

Date

<u>Director</u>, <u>Department of Budget and Fiscal Services</u>, <u>City and County of Honolulu</u> Title

LOCAL GOVERNMENT GRANTEE

FY 2005 EMERGENCY SHELTER GRANTS PROGRAM

CERTIFICATIONS BY THE CHIEF EXECUTIVE OFFICER

I, Mufi Hannemann, Chief Executive Officer of the City and County of Honolulu, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

- (1) The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
 - (2) The building standards requirement of 24 CFR 576.55.
- (3) The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
- (4) The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
- (5) The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
- (6) The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
 - (7) The requirements of 24 CFR Part 24 concerning the Drug Free Workplace Act of 1988.
- (8) The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
- (9) The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
- (10) The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

Bv:

Signature of Director of the Department of Budget and Fiscal Services

for Chief Executive Officer and Date

Mary Patricia Waterhouse
Typed Name of Signatory

<u>Director</u>, <u>Department of Budget and Fiscal Services</u>, <u>City and County of Honolulu</u> Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities — Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building — Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

- 1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility.
- 2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

APR 11 2006

Date

<u>Director</u>, <u>Department of Budget and Fiscal Services</u>, <u>City and County of Honolulu</u> Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. <u>Drug-Free Workplace Certification</u>

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

Department of Budget and Fiscal Services
530 South King Street, Basement, 1st, 2nd & 3rd Floors
Honolulu, HI 96813

Department of Budget and Fiscal Services 650 South King Street, 4th Floor Honolulu, HI 96813

<u>Department of Community Services</u> 715 South King Street, 2nd & 3rd Floors Honolulu, HI 96813

Department of Community Services 711 Kapiolani Blvd., #1422 Honolulu, HI 96813

Department of Community Services 51 Merchant Street Honolulu, HI 96813

<u>Department of Community Services</u> 1000 Ulu Ohia Street #204 Kapolei, HI 96707

Department of Design and Construction 650 South King Street, 11th Floor Honolulu, HI 96813

Check ___ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).